
Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: December 14, 2023

SUBJECT:

Recommend amending the fee schedules within the Parks Performance Fund.
(Staff Presenter: Jen Basham, Director of Parks and Recreation)

SUMMARY:

The Parks Performance Fund allocates revenues and expenditures for the Burleson Recreation Center, Russell Farm, and Athletics. These areas generate revenue and the remaining balance to cover expenditures is subsidized by 4B funds. Staff has prepared membership, rental, and program fee updates for the current year to support the PPF.

Membership Fees: Increase 10%

Day Passes: Add Non-Resident Rate

BRiCk General Program Fees: Increase 25%

Camp Fees: Increase 5%

BRiCk Rental Fees: Increase 10%

Russell Farm Rentals: Increase 10%

Russell Farm Educational Field Trip: \$5/child

Park Pavilion Rentals: Increase \$5/hour

Fee schedule attached

RECOMMENDATION:

- 1) Recommend approval
- 2) Deny request

PRIOR ACTION/INPUT (Council, Boards, Citizens):

City Council and Park Board were in support of amending fees.

FISCAL IMPACT:

Total impact to overall PPF subsidy: projected decrease of 3.9%.

STAFF CONTACT:

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201

BRICK MEMBERSHIP & RENTAL FEE AMENDMENT

BRICK MEMBERSHIPS	CURRENT FEES	PROPOSED FEES
Resident Rate	(Annual Contract/Monthly Draft/1 Month)	(Annual Contract/Monthly Draft/1 Month)
Youth (3-15 yrs.)	\$235/\$25/\$30	\$235/\$25/\$30
Adult	\$330/\$35/\$40	\$363/\$39/\$44
Senior (62 & Up)	\$280/\$30/\$35	\$308/\$33/\$39
Family	\$505/\$50/\$65	\$556/\$55/\$72
Non-Resident Rate	(Annual Contract/Monthly Draft/1 Month)	(Annual Contract/Monthly Draft/1 Month)
Youth (3-15 yrs.)	\$315/\$30/\$40	\$315/\$30/\$40
Adult	\$440/\$45/\$55	\$484/\$50/\$61
Senior (62 & Up)	\$380/\$40/\$50	\$418/\$44/\$55
Family	\$680/\$70/\$85	\$748/\$77/\$94
Military/First Responder Rate	(Annual Contract/Monthly Draft/1 Month)	(Annual Contract/Monthly Draft/1 Month)
Youth (3-15 yrs.)	\$185/\$20/\$25	\$185/\$20/\$25
Adult	\$260/\$25/\$35	\$286/\$28/\$39
Senior (62 & Up)	\$225/\$23/\$30	\$248/\$25/\$33
Family	\$405/\$40/\$50	\$446/\$44/\$55
Corporate/Educator Rate	(Annual Contract/Monthly Draft/1 Month)	(Annual Contract/Monthly Draft/1 Month)
Adult	\$285/\$30/\$35	\$314/\$33/\$39
Senior (62 & Up)	\$245/\$25/\$30	\$270/\$28/\$33
Family	\$445/\$45/\$60	\$490/\$50/\$66
Punch Pass Rate	(5 Day/10 Day)	(5 Day/10 Day)
Youth (3-15 yrs.)	\$20/\$25	\$20/\$25
Adult	\$25/\$30	\$28/\$33
Senior (62 & Up)	\$22/\$27	\$24/\$30
Family	\$35/\$40	\$39/\$44

DAY PASSES	CURRENT FEES	PROPOSED FEES
Daily Guest Rate	(Individual/Military, First Responder, Educator)	(Resident/Non-Resident/Military, First Responder, Educator)
Daily Pass 3 & Up	\$8/\$6	\$8/\$10/\$6
Family Day Pass (up to 4)	\$20/\$15	\$20/\$25/\$15
Groups of 15+	\$6 each/\$4 each	\$6 each/\$8 each/\$4 each
Outdoor Swimming Pool - Daily Guest Rate	(Individual)	(Resident/Non-Resident)
Daily Passes - Youth (Age 3-15)	\$3	\$3/\$5
Daily Passes - Adult (Age 16-61)	\$4	\$4/\$6
BRICK RENTALS	CURRENT FEES	PROPOSED FEES
Meeting Room Rentals	(Deposit/Member or Resident/Non-Resident)	(Deposit/Member or Resident/Non-Resident)
Meeting Room Avor B (1,400 square feet)	\$50/\$45 per hour/\$61 per hour	\$50/\$50 per hour/\$67 per hour
Both Meeting Rooms (2,800 square feet)	\$50/\$80 per hour/\$108 per hour	\$50/\$88 per hour/\$119 per hour
After Hours Fee	<i>\$30/hr in addition to rental fees listed above</i>	<i>\$30/hr in addition to rental fees listed above</i>
Gymnasium Rentals	(Deposit/Member or Resident/Non-Resident)	(Deposit/Member or Resident/Non-Resident)
Half Court	\$50/\$25 per hour/\$46 per hour	\$50/\$28 per hour/\$51 per hour
Full Court	\$50/\$35 per hour/\$61 per hour	\$50/\$39 per hour/\$67 per hour
Two Full Courts	\$50/\$65 per hour/\$108 per hour	\$50/\$72 per hour/\$119 per hour
After Hours Fee	<i>\$30/hr in addition to rental fees listed above</i>	<i>\$30/hr in addition to rental fees listed above</i>
Group Fitness	(Deposit/Member or Resident/Non-Resident)	(Deposit/Member or Resident/Non-Resident)

Group Exercise Room Rental - Max 25 guests	\$50/\$25 per hour/\$35 per hour	\$50/\$28 per hour/\$39 per hour
After Hours Fee	<i>\$30/hr in addition to rental fees listed above</i>	<i>\$30/hr in addition to rental fees listed above</i>
Indoor Aquatics / Party Rooms	(Deposit/Member or Resident/Non-Resident)	(Deposit/Member or Resident/Non-Resident)
Pool Party Room - Max 25 guests	\$50/\$50 per hour/\$81 per hour	\$50/\$55 per hour/\$89 per hour
Pool Party Room - Max 50 guests	\$50/\$95 per hour/\$142 per hour	\$50/\$105 per hour/\$156 per hour
Private party without slide - Max 485 guests	\$50/\$262.50 per hour/\$287.50 per hour	\$50/\$261 per hour/\$289 per hour
Private party with slide - Max 485 guests	\$50/\$237.50 per hour/\$262.50 per hour	\$50/\$289 per hour/\$316 per hour
Sundeck - 50 max	\$50/\$70/\$108	\$50/\$77/\$119
Outdoor Pool Rental/Private Parties:	(Deposit/Member or Resident/Non-Resident)	(Deposit/Member or Resident/Non-Resident)
0-49 attendees/ guests	\$50/\$65 per hour/\$75 per hour	\$50/\$72 per hour/\$83 per hour
50-149 attendees/ guests	\$50/\$75 per hour/\$85 per hour	\$50/\$83 per hour/\$94 per hour
Party Packages: Meeting Room A or B (2 hours)	(Deposit/Fee)	(Deposit/Fee)
Basic - 1 Activity (24 participants)	\$50/\$225	\$50/\$248
Additional Activity (Pool or Gym/Boulder)	\$0/\$30	\$0/\$30
Additional Guests	\$5 each	\$5 each

BRICK PROGRAMS & CAMP

General Program Fee: 25% increase (\$6-\$8 more)

Camp Fee: 5% increase (\$6-\$8 more)

PAVILION RENTALS	CURRENT FEES	PROPOSED FEES
Pavilion Rental	Member or Resident/Non-Resident)	Member or Resident/Non-Resident)
Park Pavilion (Bailey, Centennial, Mistletoe, or Warren)	\$10 per hour/\$15 per hour	\$15 per hour/\$20 per hour

RUSSELL FARM RENTALS	CURRENT FEES	PROPOSED FEES
Chesapeake Building	Resident or Non-Resident)	Resident or Non-Resident)
8 a.m. - 5 p.m.	\$50 per hour	\$55 per hour
5 p.m. - 11 p.m.	\$71 per hour	\$78 per hour
Hay Barn	Resident or Non-Resident)	Resident or Non-Resident)
8 a.m. - 5 p.m.	\$31 per hour	\$34 per hour
5 p.m. - 11 p.m.	\$53 per hour	\$58 per hour
Baker Building	Resident or Non-Resident)	Resident or Non-Resident)
8 a.m. - 5 p.m.	\$38 per hour	\$42 per hour
5 p.m. - 11 p.m.	\$59 per hour	\$65 per hour
RUSSELL FARM EDUCATIONAL FIELD TRIP		
\$5 fee per child		