

Library Board

FY 2022-2023 Budget Overview

Library Master Plan & Facility Study

Year One (in progress)

- Gathering statistics, reports, GIS data, architectural plans
- Community focus groups
- Community survey
- Benchmarking study
- Technology workshop
- Needs assessment and building space program

Year Two

- Propose expansion or new facilities along with space assignments
- Include estimates of construction, operation and maintenance costs
- Present first draft to city staff and library board
- Present final draft to City Council

Youth Services Librarian

- 44% of Burleson households have children
- One librarian responsible for library services to youth under 18
- Family programs are often crowded, so staff has added additional Storytimes and expanded hours to meet demand
- An additional Youth Services Librarian would expand programs for school aged children and teens as well as increase youth and family outreach in the community



Library Outreach Vehicle

- Transport supplies and equipment for community outreach
- Librarians have been using their own vehicles
- Additional resources for:
 - Daycare, preschool and school visits
 - Pop-up Story Times
 - Pop-up STEAM programs
 - Computer/robotics classes
 - Summer snack programs
 - Early literacy programs
 - Outdoor sensory stations
 - Craft programs
 - Outdoor movie programs
 - Homebound delivery
 - City of Burleson events



Library Public Furniture

- Furniture was purchased 26 years ago when the building opened
- Staff have been re-covering furniture, but items are showing their age
- Furnishings could be moved into a newer facility if needed
- Replace over 3 years
 - Year one-public seating
 - Year two-meeting room and conference room
 - Year three-children's and teen areas

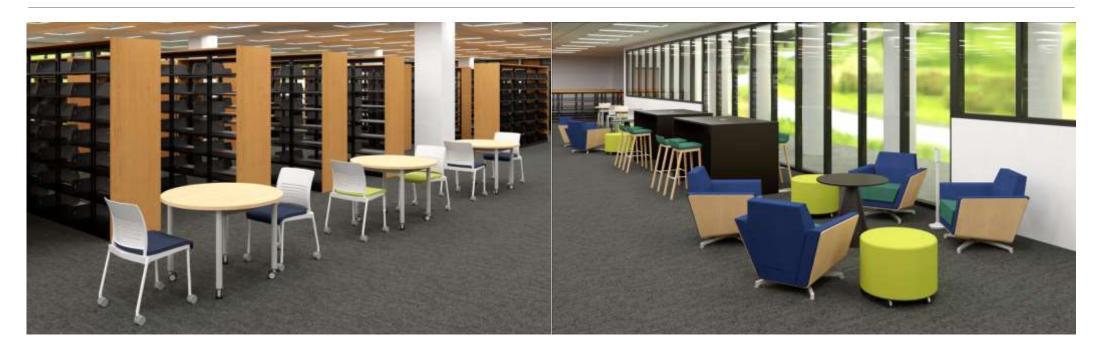


Library Public Furniture





Library Public Furniture



Library Workroom Reconfiguration

- Built in cabinets and desks are original to the facility
- Project would replace them with cubicle-style workstations and storage shelves
- Ability to reconfigure staff workspaces as needed will improve workflows and efficiency



Questions / Comments