



# Library Board

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## FY 2022-2023 Budget Overview

# Library Master Plan & Facility Study

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## **Year One (in progress)**

- Gathering statistics, reports, GIS data, architectural plans
- Community focus groups
- Community survey
- Benchmarking study
- Technology workshop
- Needs assessment and building space program

## **Year Two**

- Propose expansion or new facilities along with space assignments
- Include estimates of construction, operation and maintenance costs
- Present first draft to city staff and library board
- Present final draft to City Council

# Youth Services Librarian

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- 44% of Burleson households have children
- One librarian responsible for library services to youth under 18
- Family programs are often crowded, so staff has added additional Storytimes and expanded hours to meet demand
- An additional Youth Services Librarian would expand programs for school aged children and teens as well as increase youth and family outreach in the community



# Library Outreach Vehicle

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- Transport supplies and equipment for community outreach
- Librarians have been using their own vehicles
- Additional resources for:
  - Daycare, preschool and school visits
  - Pop-up Story Times
  - Pop-up STEAM programs
  - Computer/robotics classes
  - Summer snack programs
  - Early literacy programs
  - Outdoor sensory stations
  - Craft programs
  - Outdoor movie programs
  - Homebound delivery
  - City of Burleson events



# Library Public Furniture

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- Furniture was purchased 26 years ago when the building opened
- Staff have been re-covering furniture, but items are showing their age
- Furnishings could be moved into a newer facility if needed
- Replace over 3 years
  - Year one-public seating
  - Year two-meeting room and conference room
  - Year three-children's and teen areas





# Library Public Furniture

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# Library Workroom Reconfiguration

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- Built in cabinets and desks are original to the facility
- Project would replace them with cubicle-style workstations and storage shelves
- Ability to reconfigure staff workspaces as needed will improve workflows and efficiency





Questions / Comments