

**Economic Development Corporation (Type A)**

**DEPARTMENT:** Capital Engineering

**FROM:** Randy Morrison, P.E., Director of Capital Engineering

**MEETING:** March 23, 2026

**SUBJECT:**

Consider and take possible action on an amendment to Resolution 4A102025AmendAnnualBudget by amending the Capital Improvement Plan. *(Staff Contact: Randy Morrison, P.E., Director of Capital Engineering)*

**STRATEGIC PRIORITY AND GOAL(S):**

Strategic Priority	Strategic Goal
 <p><b>Dynamic &amp; Preferred City</b> Through Managed Growth</p>	<p>2.4 Implement the city's Capital Improvement Program</p>

**SUMMARY:**

The Burleson 4A Economic Development Corporation approved their annual budget on August 18, 2025 via Resolution 4A081825AnnualBudget. On September 2, 2025, the Council ratified the 4A budget. On September 8, 2025 the Council approved the final reading of the City's FY 2026-2030 annual budget and capital improvement plan (CIP). Subsequently, on October 20, 2025, the Burleson 4A Economic Development Corporation and City Council adopted a resolution to amend the City's FY 2026-2030 CIP. Since adopting the budget, staff has prepared recommended updates to the CIP for Board approval.

**RECOMMENDATION:**

Staff recommends approval of a resolution amending the five-year Capital Improvement Plan.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

The Burleson 4A Economic Development Corporation approved their annual budget on August 18, 2025 via Resolution 4A081825AnnualBudget.

On September 2, 2025, the Council ratified the 4A budget.

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget with the five-year Capital Improvement Plan (CIP).

On October 20, 2025, the Burleson 4A Economic Development Corporation and City Council adopted a resolution to amend the City's FY 2026-2030 CIP.

**REFERENCE:**

Resolution 4A102025AmendAnnualBudget

**FISCAL IMPACT:**

N/A

**STAFF CONTACT:**

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