
City Council Regular Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: September 2, 2025

SUBJECT:

Consider and take possible action on an ordinance adopting the budget for Fiscal Year 2025-2026 beginning October 1, 2025, and terminating September 30, 2026, and making appropriations for each fund; repealing conflicting ordinances; providing a savings clause and an effective date; and finding that the meeting at which this ordinance is passed is open to the public. This budget will raise more total property taxes than last year's budget by an amount of \$3,115,704, which is a 7.38 percent increase, and of that amount \$873,089 is tax revenue to be raised from new property added to the tax roll this year. (First Reading) *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*

SUMMARY:

On August 4, 2025, the City Manager filed the proposed annual budget for Fiscal Year 2025-2026. On that same day, the City Manager delivered a copy of the proposed budget to the City Council. At the August 11, 2025, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 11, 2025, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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