

ORDINANCE

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND TERMINATING SEPTEMBER 30, 2026, AND MAKING APPROPRIATIONS FOR EACH FUND; FINDING THE RECITALS ARE TRUE AND CORRECT; INSTRUCTING THE CITY MANAGER TO FILE THE BUDGET WITH THE COUNTY CLERK, POST TO THE CITY WEBSITE, AND ADD CERTAIN FORMS AS AN APPENDIX TO THE BUDGET; REPEALING CONFLICTING ORDINANCES; PROVIDING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City Manager of the City of Burleson, Texas (hereinafter referred to as the "City") has caused to be filed with the City Secretary a budget to cover all proposed expenditures of the government of the City for the fiscal year beginning October 1, 2025, and ending September 30, 2026, (hereinafter referred to as the "Budget"); and

WHEREAS, public notice of the public hearing on the Budget, stating the date, time, place and subject matter of said public hearing, was given as required by the City Charter and the laws of the State of Texas; and

WHEREAS, the notice of a public hearing on the Budget was published on August 20, 2025, in the *Fort Worth Star-Telegram*, which was not earlier than the 30th, or later than the 10th day before the date of the said public hearing; and

WHEREAS, an additional notice of the public hearing on the Budget was published in the *Cleburne Times-Review*; and

WHEREAS, other legal notices of the Budget and said public hearing were given in accordance with all applicable law; and

WHEREAS, the Burleson 4A Economic Development Corporation adopted the corporation's FY2025-2026 annual budget on August 18, 2025; and

WHEREAS, the City Council ratified the budget of the Burleson 4A Economic Development Corporation on September 2, 2025; and

WHEREAS, the Burleson Community Services Development Corporation adopted the corporation's FY2025-2026 annual budget on August 15, 2025; and

WHEREAS, the City Council ratified the budget of the Burleson Community Services Development Corporation on September 2, 2025; and

WHEREAS, the Tax Increment Reinvestment Zone Number Two, City of Burleson, Texas adopted the board's FY2024-2025 annual budget on August 18, 2025, by resolution;

and

WHEREAS, such public hearing was held on September 2, 2025, prior approval of such date being hereby ratified and confirmed by the City Council, and all those wishing to speak on the Budget were heard; and

WHEREAS, the City Council has studied the Budget and listened to the comments of the taxpayers at the public hearing held and has determined that it should amend the Budget to include, among other things, additional expenditures; and

WHEREAS, the City Council has determined that adopting the Adopted Budget (defined below) is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS:

Section 1

That all of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

Section 2

That the annual budget attached hereto and incorporated herein for all purposes is adopted for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026 (the "Adopted Budget"); and there is hereby appropriated from the funds indicated such projects, operations, activities, purchases and other expenditures as proposed in the Adopted Budget.

Section 3

That, in accordance with state law, the City Manager shall file or cause to be filed a true and correct copy of the approved Adopted Budget, along with this ordinance, with the City Secretary and in the office of the County Clerks of Johnson and Tarrant County, Texas, and post a copy of the Budget on the City's Internet website. The Adopted Budget shall contain a cover page with the information required by Local Government Code § 102.007(d). Additionally, the City Manager shall include as appendices to the Adopted Budget copies of the following: (i) the tax rate calculation forms used to calculate the City's no-new-revenue tax rate and the voter-approval tax rate for tax year 2025, (ii) the Adopted Budget appropriation ordinance, and (iii) the tax levying ordinance.

Section 4

That the distribution and division of the above-named appropriations is made at the fund level in the general fund and the water and sewer fund for the payment of operating expenses and capital outlay as set out in the municipal budget.

Section 5

That at any time during the fiscal year, the City Manager may transfer part or all of any unencumbered appropriation balance among or between accounts within a fund. The City Council may, at the recommendation of the City Manager or on its own volition, transfer part or all of any unencumbered appropriation balance from one fund to another fund by ordinance or resolution.

Section 6

That any and all ordinances, resolutions, rules, regulations, policies or provisions in conflict with the provisions of this Ordinance are hereby repealed and rescinded to the extent of conflict herewith.

Section 7

That if any section, article , paragraph, sentence, clause, phrase or word in this Ordinance, or application thereto any person or circumstances is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance; and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

Section 8

That the necessity of adopting and approving a proposed budget for the next fiscal year as required by the laws of the State of Texas requires that this Ordinance shall take effect immediately from and after its passage, and it is accordingly so ordained.

Section 9

That the City Council finds at that meeting adopting the Budget there was a quorum present and finds further that said meeting was held in accordance with the provisions of Texas Government Code § 551.001, et. seq.

Section 10

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the Budget.

PASSED AND APPROVED this _____ day of _____, 20____.

FIRST READING - SEPTEMBER 2, 2025

The motion to approve this Ordinance was made by _____
and seconded by _____, and the Ordinance was passed
and approved by the vote [AYE _____ - NAY _____]:

| | Ave | Nay | Abstain | Absent |
|-----------------------|------------|------------|----------------|---------------|
| Chris Fletcher, Mayor | | | | |

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|---------------------------|--|--|--|--|
| Victoria Johnson, Place 1 | | | | |
| Phil Anderson, Place 2 | | | | |
| Alexa Boedeker, Place 3 | | | | |
| Larry Scott, Place 4 | | | | |
| Dan McClendon, Place 5 | | | | |
| Adam Russell, Place 6 | | | | |

FINAL READING - SEPTEMBER 8, 2025

The motion to approve this Ordinance was made by _____
and seconded by _____, and the Ordinance was passed
and approved by the vote [AYE _____ - NAY _____]:

| | Ave | Nay | Abstain | Absent |
|---------------------------|------------|------------|----------------|---------------|
| Chris Fletcher, Mayor | | | | |
| Victoria Johnson, Place 1 | | | | |
| Phil Anderson, Place 2 | | | | |
| Alexa Boedeker, Place 3 | | | | |
| Larry Scott, Place 4 | | | | |
| Dan McClendon, Place 5 | | | | |
| Adam Russell, Place 6 | | | | |

Chris Fletcher, Mayor
City of Burleson, Texas

ATTEST:

APPROVED AS TO FORM:

Amanda Campos, City Secretary

E. Allen Taylor, Jr., City Attorney