
City Council Regular Meeting

DEPARTMENT: Administrative Services
FROM: Lauren Seay, Deputy Director
MEETING: September 2, 2025

SUBJECT:

Consider and take possible action on a minute order authorizing the rate increase proposed by Waste Connections, Inc., as permitted under the existing contract, effective October 1, 2025. (Staff Contact: Lauren Seay, Deputy Director of Administrative Services)

SUMMARY:

The City of Burleson has contracted solid waste and recycling collection services with Waste Connections, Inc. since 2019. The current agreement, which was renewed in May 2023, extends through September 2029.

Under the terms of the agreement, Waste Connections may request a base rate adjustment no more than once annually, with any approved increase taking effect in October. Proposed rate adjustments must receive City approval, which shall not be unreasonably withheld.

Rate adjustments are calculated based on two components: changes in the Consumer Price Index (CPI) and changes in fuel costs. Both are measured by comparing June of the current year to June of the prior year. The CPI and fuel factors are calculated separately and then combined. The combined percentage is applied to the current base rate to determine the proposed price adjustment.

For the current year, Waste connections initially proposed a base rate increase of 4.28% but, at the request of City staff, agreed to reduce the requested increase to an even 4.00%.

		Projection 6%	Actual 4%	Projection 6%	Actual 4%
		10/2024	10/2024	10/2025	10/2025
		2025	2025	2026	2026
Residential	Waste Collection	\$ 17.60	\$ 17.28	\$ 18.32	\$ 17.97
	Recycling	\$ 3.27	\$ 3.21	\$ 3.41	\$ 3.34
	Admin and Overhead	\$ -	\$ -	\$ -	\$ -
	Franchise Fee	\$ -	\$ -	\$ -	\$ -
	Total	\$ 20.88	\$ 20.49	\$ 20.49	\$ 21.31
Small Collections	Waste Collection	\$ 27.73	\$ 27.22	\$ 28.85	\$ 28.31
	Admin and Overhead	\$ -	\$ -	\$ -	\$ -
	Franchise Fee	\$ -	\$ -	\$ -	\$ -
	Total	\$ 27.73	\$ 27.22	\$ 28.85	\$ 28.31
Large Collections	Waste Collection	\$ 42.09	\$ 41.32	\$ 43.80	\$ 42.97
	Admin and Overhead	\$ -	\$ -	\$ -	\$ -
	Franchise Fee	\$ -	\$ -	\$ -	\$ -
	Total	\$ 42.09	\$ 41.32	\$ 43.80	\$ 42.97

RECOMMENDATION:

Approve a minute order authorizing the proposed rate increase from Waste Connections, Inc. in accordance with the terms and conditions of the existing contract, to be effective October 1, 2025.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

Original contract approved: June 2019
First Renewal of contract: May 2023

REFERENCE:

CSO# 1033-05-2019

FISCAL IMPACT:

Proposed Expenditure/Revenue: \$164,880 estimated increase
Account Number(s): 5257201 62503
Fund: Solid Waste Fund
Account Description: Solid Waste Collection

STAFF CONTACT:

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