
City Council Regular Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: September 2, 2025

SUBJECT:

Hold a public hearing on the Fiscal Year 2025-2026 proposed annual budget. This budget will raise more total property taxes than last year's budget by an amount of \$3,115,704, which is a 7.38 percent increase, and of that amount \$873,089 is tax revenue to be raised from new property added to the tax roll this year. *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*

SUMMARY:

On August 4, 2025, the City Manager filed the proposed annual budget for Fiscal Year 2025-2026. On the same day, the City Manager delivered a copy of the proposed budget to the City Council. On August 11, 2025, a Special City Council meeting was held, at which the City Manager presented the proposed budget to the council and members of the public. This agenda item is to hold a public hearing and allow members of the public to address the City Council regarding the city's proposed annual budget for Fiscal Year 2025-2026.

CITY OF BURLESON

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT:

The City Council of the City of Burleson, Texas will convene a public hearing to hear comments from the public regarding the proposed Annual Budget for Fiscal Year 2025-2026 on Tuesday, September 2, 2025, at 5:30 p.m. at City Hall, 141 W. Renfro St, Burleson, Texas.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$3,115,704, which is a 7.38

percent increase, and of that amount \$873,089 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed Annual Budget is on file with the City Secretary for public review and inspection. The City Secretary's Office is located at City Hall, 141 W. Renfro St, Burleson, Texas, and is open from 8:00 am to 5:00 pm Monday through Friday. A copy of the proposed Annual Budget is also available on the City of Burleson's website (www.burlesontx.com).

Exhibit 4, titled "Cover Letter of Proposed Changes," lists the proposed revisions that have been incorporated into the Proposed Budget for FY 2025–2026, based on a combination of Council direction and staff adjustments.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 11, 2025, special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

At the same meeting, the city council set the date and time of the public hearing on the proposed budget for September 2, 2025.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kevin Hennessey
Interim Director of Finance
khennessey@burlesontx.com
817-426-9651