

City Council Regular Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: September 2, 2025

SUBJECT:

Consider and take possible action of an ordinance providing Fiscal Year 2025-2026 rates for water and wastewater service. (First Reading) (Staff Contact: Kevin Hennessey, Interim Director of Finance)

SUMMARY:

On August 4, 2025, the City Manager filed the proposed annual budget for Fiscal Year 2025-2026. On the same day, the City Manager delivered a copy of the proposed budget to the City Council. At the August 11, 2025, special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

The proposed ordinance will set rates for water and wastewater services for Fiscal Year 2025-2026.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 11, 2025, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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