
City Council Regular Meeting

DEPARTMENT: Parks and Recreation
FROM: Eric Oscarson, Deputy City Manager
MEETING: October 5, 2026

SUBJECT:

Consider and take possible action on a minute order authorizing Fiscal Year 2026–2027 expenditures under the Facility Management Agreement with Sports Facilities Companies, LLC (CSO#5948-10-2025), including \$479,608 for goods purchased for subsequent retail sale pursuant to Texas Local Government Code § 252.022(a)(14) and \$1,115,463 for salaries and wages. *(Staff Contact: Eric Oscarson, Deputy City Manager)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Great Place to Live Through Expanded Quality of Life Amenities	4.2 Provide high-quality recreation opportunities, events and facilities for residents

SUMMARY:

The City Council approved a five-year Facility Management Agreement with Sports Facilities Companies, LLC (SFM) for the daily operation and management of Chisenhall Fields Sports Complex. Under the agreement, the City is responsible for funding the approved costs associated with operating the complex, including employee salaries and benefits, management fees, operating expenses, performance incentives, sponsorship and advertising compensation, reimbursable expenses, and goods purchased for resale. Purchases of goods for subsequent retail sale will be made pursuant to the procurement exemption provided by Texas Local Government Code § 252.022(a)(14). This item authorizes the City's anticipated Fiscal Year 2026–2027 expenditures in each applicable category, in the amounts identified below.

Salaries and Wages: \$1,115,463

Food and Beverage: \$479,608

RECOMMENDATION:

Approval

PRIOR ACTION/INPUT (Council, Boards, Citizens):

October 6, 2025 – City Council authorized a 5-Year contract with SFM

REFERENCE:

CSO#5948-10-2025

FISCAL IMPACT:

Proposed Expenditure: \$1,595,071

Account Number(s):

Fund: Chisenhall

STAFF CONTACT:

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