

**City Council Regular Meeting**

**DEPARTMENT:** Public Works & Engineering  
**FROM:** Errick Thompson, P.E., CFM®, Director  
**MEETING:** May 20, 2024

**SUBJECT:**

Consider approval of award of bid ITB 2024-013 to Gratex Utilities Inc. for the 2023 Water and Wastewater Rehabilitation project in the amount of \$6,752,053 with a project contingency of \$337,602 for a total amount of \$7,089,655. (Staff Contact: Errick Thompson, Director of Public Works & Engineering)

**SUMMARY:**

The Water and Wastewater component of the Five-year Capital Improvement Program anticipates an annual contract to replace aging water and sewer infrastructure.

The twelve segments included with this project were identified based internal records of age and materials of existing utilities and maintenance records. In general, both the existing water and wastewater systems are replaced in each street each street and the full depth and width of the streets are then repaved.

The project was advertised for construction bids beginning March 20, 2024. Three bids were publicly opened on April 23, 2024, as summarized in the table below. Staff requests approval of an additional \$337,602 contingency for a total encumbrance amount of \$7,089,655. This provides staff a limited ability to more quickly react to unexpected conditions arising during construction and reduce the potential for extending the inconvenience of property owners, businesses, and the traveling public due to construction activity.

The construction bids are based on a 300 calendar-day contract period. Staff anticipates issuing Notice to Proceed to begin contract time in at the end of May.

<b>Bid Summary Table</b>		
Gratex Utilities Inc. \$6,752,053.00	Jackson Construction Ltd. \$7,052,338.00	Texas Materials Group, Inc. \$8,017,726.17

**RECOMMENDATION:**

Approval of award of bid ITB 2024-013 to Gratex Utilities Inc. for the 2023 Water and Wastewater Rehabilitation project in the amount of \$6,752,053 with a project contingency of \$337,602 for a total authorization of \$7,089,655.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

N/A

**REFERENCE:**

N/A

**FISCAL IMPACT:**

**Budgeted:** Y  
**Fund Name:** Water and Sewer Bonds  
**Full Account #s:** 5203101-70020  
**Amount:** \$7,050,405  
**Project No.:** WW2390

**Budgeted:** Y  
**Fund Name:** GO Bond  
**Full Account #s:** 4213101-70020  
**Amount:** \$39,250  
**Project No.:** WW2390

**Budgeted:** Y  
**Fund Name:** Water and Wastewater Fund  
**Full Account #s:** 5017102-70045  
**Amount:** \$64,276

**STAFF CONTACT:**

Errick Thompson  
Director of Public Works & Engineering  
ethompson@burlesontx.com  
817-426-9610