### Lakewood Drive Landscape Design

City Council May 20, 2024







#### RA Development, Ltd

**Project Manager / Developer** 

Serves as project manager per 380 Agreement approved on June 7, 2021

Responsible for designing and constructing Lakewood Drive

Includes landscape and irrigation design and construction

4A Economic Development Corporation Board to reimburse RA Development, Ltd for costs associated with the design and construction of Lakewood Drive

#### Lakewood Drive

4-lane divided roadway

10-foot shared path within parkway on both sides

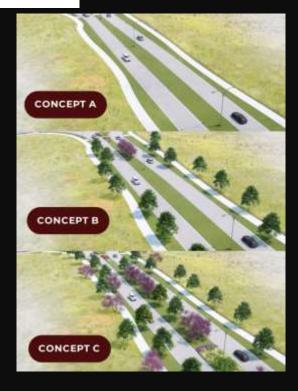


Lakewood – currently under construction

# Landscape Design Options

Presented to Council on November 13, 2023

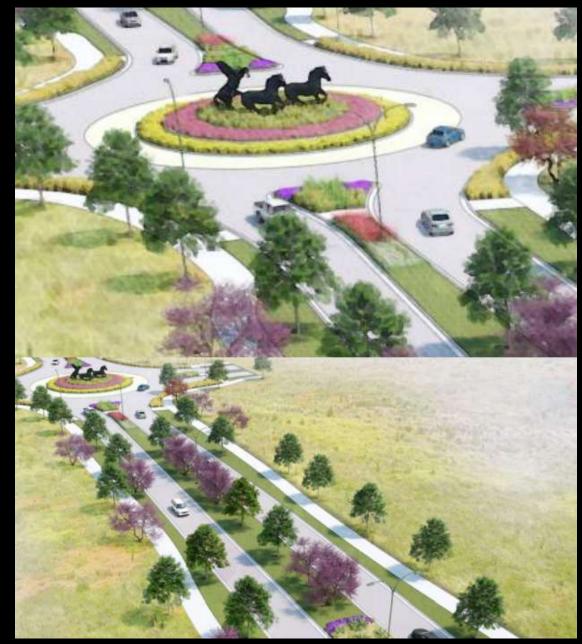
- Concept A \$534,868
- Concept B \$919,726
- Concept C \$1,747,861



#### Lakewood Drive

#### Lands cape Recommendation

- DENSE LANDSCAPING IN PARKWAYS AND MEDIANS
  - Art feature in roundabout
  - 400 three-inch caliper shade trees
  - 210 two-inch caliper ornamental trees
  - 47,600 sf of shrubs and ground cover plantings
  - 226,400 sf of Bermuda sod
  - 274,000 sf irrigation system
- ESTIMATED INSTALLATION COST \$1,747,861
- ESTIMATED ANNUAL OPERATING AND MAINTENANCE COST - \$110,000/YR



## Project Budget

Overall Budget for the 4A Economic Development Corp included \$25M for Lakewood Drive

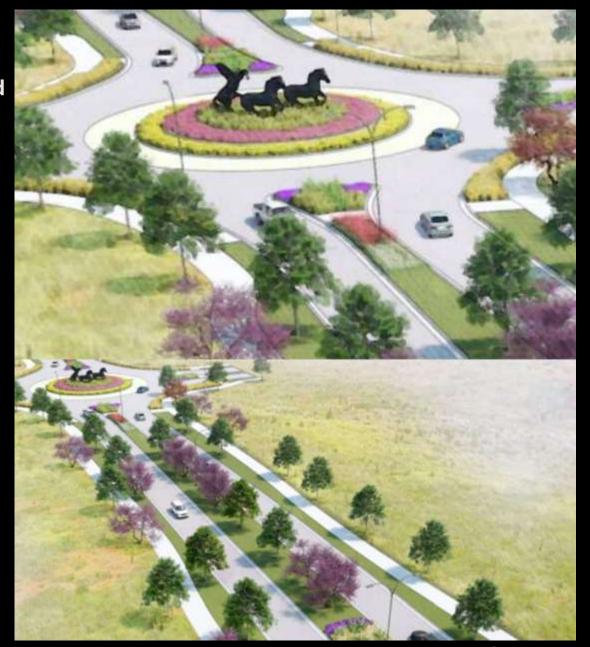
\$18M - Construction of Lakewood Drive (including \$3M contingency)

\$3.5M – Pedestrian/street lighting & burial of overhead electric lines

\$2.5M - Landscaping parkways and medians

\$90,000 Design

\$1.75M Construction



#### **Council Action**



Approve a minute ordered ratifying the resolution authorizing the reimbursement of R.A. Development, Ltd. for costs associated with landscaping and irrigation design in the amount of \$90,000.





## Questions/Discussions

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**Deputy City Manager** 

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