



**CAPITAL
ENGINEERING**

Capital Improvement Program Update

Randy Morrison, PE , Director of Capital Engineering

CIPAC – December 16, 2025

Latest CIP FY26-30

As adopted October 20, 2025

FUND SUMMARY	2026	2027	2028	2029	2030	FY26-30 TOTAL
General Government Bonds	\$36,316,220	\$26,716,401	\$7,652,000	\$8,353,482	\$14,443,000	\$93,481,103
Water Bonds	\$7,166,436	\$23,921,368	\$6,291,459	\$6,241,520	\$2,000,000	\$45,620,783
Sewer Bonds	\$30,729,606	\$17,691,654	\$10,245,000	\$5,310,000	\$7,462,500	\$71,438,760
TIF 2 Bonds	\$0	\$0	\$0	\$0	\$0	\$0
4A Bonds	\$11,000,000	\$9,500,000	\$15,000,000	\$0	\$0	\$35,500,000
4B Bonds	\$770,574	\$1,400,731	\$2,211,792	\$3,349,500	\$180,556	\$7,913,153
Cash / Other Funding	\$2,281,132	\$0	\$0	\$0	\$0	\$2,281,132
Total	\$88,263,968	\$79,230,154	\$41,400,251	\$23,254,502	\$24,086,056	\$256,234,931

General Government CIP FY26-30

GO BOND PROJECTS								
Project #	Project Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2_50	Neighborhood Street Rebuilds		\$750,000	\$261,876	\$750,000	\$2,597,953		\$4,359,829
FA2301	Police Expansion	\$5,200,000	\$13,607,500	\$16,409,500				\$30,017,000
ST2501	SH174 Widening (Schematic & Environmental)	\$500,000			\$750,000			\$750,000
ST2306	Hulen at Wilshire Intersection	\$200,000	\$1,501,027					\$1,501,027
	Hulen Widening (SH174 to Candler) (Design 4 Lanes; Build 2 Lanes)	\$1,800,000	\$6,003,653					\$6,003,653
ST2503	Elk, Hillside, & FM731- Ped. & Int. Improvements	\$427,804	\$204,871	\$403,834				\$608,705
FA2601	Fire Station #4				\$2,500,000		\$13,443,000	\$15,943,000
ST2601	FM 1902 and CR 910 Pedestrian Mobility		\$300,000	\$1,189,901				\$1,489,901
ST2602	Wilshire Blvd. (SH174) Construction Documents (Wicker Hill to City Limits)					\$1,600,000		\$1,600,000
ST2306	Hulen Widening (SH174 to Candler) (Design 4 Lanes; Build 2 Lanes)	\$3,887,711	\$11,770,242					\$11,770,242
ST2503	Elk, Hillside, & FM731- Ped. & Int. Improvements			\$705,749				\$705,749
ST2_50	Additional Pavement Rehab	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
167361	Quiet Zone at Dobson Street and County Road 714			\$1,045,541				\$1,045,541
ST2309	Village Creek Parkway Expansion (Tarrant Co. Bond 50% Match)	\$3,725,410	\$259,059					\$259,059
ST26	Wicker Hill and Greenridge Reconstruction		\$1,200,000	\$5,700,000				\$6,900,000
ST2651	CR 914 Reconstruction from CR 914A to CR1021		\$1,000,000					\$1,000,000
	Two New Ambulances		\$1,326,000					\$1,326,000
	One Replacement Street Sweeper		\$325,000					\$325,000
	Four Replacement Ambulances				\$2,652,000			\$2,652,000
	One New Ladder Truck					\$2,438,197		\$2,438,197
	One New Brush Truck					\$367,332		\$367,332
	One Replacement BearCat					\$350,000		\$350,000
Total		\$16,740,925	\$38,247,352	\$26,716,401	\$7,652,000	\$8,353,482	\$14,443,000	\$95,412,235

Impact Fee Eligible Projects

Water and Sewer CIP FY26-30

Project #	Water Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
WW2_90	Waterline Rehabilitation		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
WA2301	Industrial Blvd Pump Station Expansion & Alsbury Pump Station Decommission	\$17,665,002	\$3,857,228					\$3,857,228
WA2401	Hulen Ground Storage Tank Rehabilitation		\$152,000	\$1,354,557				\$1,506,557
WA2502	Mountain Valley EST and GST Demolition		\$84,395	\$752,333				\$836,728
ST2306	16" Hulen Street Waterline	\$464,889		\$5,853,180				\$5,853,180
WA2503	12" Waterline Loop for Mountain Valley	\$410,248	\$1,072,813					\$1,072,813
WA2306	Offsite Water Supply from Fort Worth	\$2,845,206		\$13,486,298				\$13,486,298
WA2602	Hulen Pump Station Expansion				\$391,255	\$2,804,349		\$3,195,604
	New Mountain Valley 0.75 MG EST			\$475,000	\$3,200,000			\$3,675,000
WA2701	Turkey Peak Elevated Storage Tank Rehabilitation				\$200,211	\$1,437,171		\$1,637,382
WA2702	Hidden Creek Pkwy Tank Rehab				\$499,993			\$499,993
	Water Total	\$21,385,345	\$7,166,436	\$23,921,368	\$6,291,459	\$6,241,520	\$2,000,000	\$67,006,128

Project #	Sewer Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
WW2_90	Sewer Line Rehabilitation		\$1,687,839	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$13,687,839
WW2301	Trunk Relief Line (Town Creek Basin Parallel Buildout Interceptors)	\$3,386,196	\$24,178,034	\$3,500,000				\$27,678,034
WW2502	Parkview Dr Sewer Upsizing to 10"		\$139,285	\$1,000,558				\$1,139,843
WW2601	12" Wastewater line Replacement in Village Creek Basin (Golf Course)	\$317,776	\$2,454,224					\$2,454,224
WW26	Phase II - 24" Parallel Sewer from FM 731 to Village Creek	\$783,935			\$3,780,000	\$2,310,000		\$6,090,000
WW2602	FM 917 and 35W Lift Station and Pressure Main		\$600,724	\$3,681,096				\$4,281,820
WW26	Future Sewer Capacity Study		\$105,000					\$105,000
WW26	Chisholm West Lift Station Force Main / Collector		\$913,500	\$6,510,000				\$7,423,500
WW26	Hyder Ranch Masterplan Sewer (G-B, G-C & C-H)				\$3,465,000		\$4,462,500	\$7,927,500
WW26	Legacy Hill Sewer Extension		\$651,000					\$651,000
	Sewer Total	\$4,487,907	\$30,729,606	\$17,691,654	\$10,245,000	\$5,310,000	\$7,462,500	\$75,926,667
	Water & Sewer Total	\$25,873,252	\$37,896,042	\$41,613,022	\$16,536,459	\$11,551,520	\$9,462,500	\$117,059,543

Impact Fee Eligible Projects

4A CIP FY26-30

Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2301	Alsbury Blvd	\$4,001,277		\$5,000,000	\$5,000,000			\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915		\$4,000,000				\$4,000,000
	Hooper Business Park Sign			\$500,000				\$500,000
	Future Project				\$10,000,000			\$10,000,000
	West Side Infrastructure	\$500,000	\$5,000,000					\$5,000,000
	Land Bank at HCP and I35W		\$6,000,000					\$6,000,000
	Total	\$5,813,192	\$11,000,000	\$9,500,000	\$15,000,000	\$0	\$0	\$35,500,000

Impact Fee Eligible Projects

Proposed Water Infrastructure Improvements

Project #	LOCATION DESCRIPTION	SIZE	Status	Estimated Project Cost	Design	Construction
Proposed Water Facilities - Water Storage						
WA2301	Industrial Pump Station expansion and Alsbury Pump Station decommission - this project will add pumping capacity to support future growth	8.5 MGD	Award Pending Council Approval	\$ 27,862,801	100%	0%
WA2602	Hulen Pump Station Expansion - provides additional pumping capacity to meet the needs of expected growth	2.5MG	Pending	\$ 391,255.00	Pending	0%
TBD	Mountain Valley elevated storage tank to provide required storage capacity per TCEQ without exceptions	0.75 MG	Pending	\$ 3,675,000	Pending	Pending
Total Estimated Costs				\$ 31,929,056		
Proposed Water Facilities - Transmission Lines						
WA2503	Water line along CR 802 identified by the model to provide a water line loop for the area which will provide redundant water for the Mountain Valley development.	12"	Pending	\$ 1,483,061	Pending	Pending
WA2403	Water lines from Dobson Road to the Hidden Vista development will provide water looping for this area.	8"	Under Design	\$ 1,400,000	10%	0%
ST2306	Water line along Hulen St. to provide transmission capacity to the LPP from the Hulen Low Pump Station. This project is included in the Hulen St. widening project.	16"	Under Design	\$ 6,318,069	60%	0%
WA2306	Offsite Water Supply from Fort Worth. Fort Worth's consultant is currently design a transmission line down to Burleson that will provide additional water capacity to support future growth and Burleson water customers	24"	Under Design	\$ 16,331,504	60%	0%
Total Estimated Costs				\$ 25,532,634		

Proposed Wastewater Infrastructure Improvements

Project #	LOCATION DESCRIPTION	SIZE	Status	Estimated Project Cost	Design	Construction
Proposed Wastewater Facilities - Collection Lines						
WW2301	Parallel wastewater interceptor in the central Town Creek basin identified in the model to relieve existing capacity-related issues. Once constructed, this parallel line should have the capacity for future development within the city. The existing sewer line remains impact fee eligible for funding any remaining debt.	36" - 48"	Under Design	\$31,064,230	60%	0%
WW2601	Wastewater line within golf course for future development	12"	Under Design	\$ 2,772,000	10%	0%
WW2502	Potential parallel or upsizing of sewer Interceptor within NW Parkview Dr to relieve model indicated capacity issue	10"	Under Design	\$ 1,100,000	0%	0%
TBD	Parallel wastewater interceptor from FM 731 to Village Creek to increase capacity for future development	24"	Under Design	\$ 6,800,000	60%	0%
WW2604	Chisholm West Lift Station and Pressure Main to serve the northwest portion of the city	6MGD	Pending	\$ 7,400,000	0%	0%
TBD	Hyder Ranch Masterplan Sewer to serve the proposed masterplanned community	Various Sized	Pending	\$ 7,927,500	0%	0%
TBD	Legacy Hill Sewer Extension	12"	Pending	\$ 651,000	0%	0%
Total Estimated Costs				\$57,714,730		

Proposed Roadway Infrastructure Improvements

					Project Limits				
City Project #Private Development	Length of Project (mi)	% in Service Area	Roadway Classification	Project Name	From	To	Estimated Project Cost	Design	Construction
Proposed Roadway Improvements in Service Area A									
ST2202 (Alsbury Ph.2)	0.27	100%	MA-120	Alsbury Blvd - this section included the extension of Alsbury from Hulen to CR 1020 providing better connectivity through the area and increasing emergency response times.	Hulen St	1,445' S. of Hulen St.	\$9,488,772	100%	5%
ST2301 (Alsbury Ph. 3)	1.78	50%	MA-120	Co Rd 1020 - Also known as future Alsbury Blvd. This connection will support expected growth and provide better connectivity through the area as well as increase emergency response times.	Co Rd 914	360' E. of Prairie Grove Ln	\$61,000,000	5%	0%
ST2306 (Hulen Intersection & Road Widening)	0.87	A - 50% B - 50%	PA-120	A portion of Hulen is currently under design to Candler Road. Four lanes will be designed with two to be constructed. Ultimately this roadway will need to be widened to six lanes.	Candler Dr	Wilshire Blvd	\$12,581,317	60%	0%
ST2501	2.18	100%	PA-120	Wilshire Blvd - schematic, environmental	Wicker Hill	City limit line to the south	\$1,250,000	0%	0%
ST2602	2.18	100%	PA-120	Wilshire Blvd - construction documents	Wicker Hill	City limit line to the south	\$1,600,000	0%	0%
TBD	0.51	100%	MaC-70	Wicker Hill and Greenridge Reconstruction	Wilshire Blvd	2,685 N of Wilshire Blvd	\$6,900,000	0%	0%
Total Estimated Costs for Service Area A							\$84,338,089		
Proposed Roadway Improvements in Service Area B									
ST2302 (Alsbury Phase 1B)	0.69	100%	MA-90	Alsbury Blvd - this section included the extension of Alsbury to Hulen providing better connectivity through the area and increasing emergency response times.	Hulen St	Candler Dr	\$4,532,000	100%	95%
ST2306 (Hulen Intersection & Road Widening)	0.87	A - 50% B - 50%	PA-120	A portion of Hulen is currently under design to Candler Road. Four lanes will be designed with two to be constructed. Ultimately this roadway will need to be widened to six lanes.	Candler Dr	Wilshire Blvd	\$12,581,317	60%	0%
Total Estimated Costs for Service Area B							\$17,130,317		
Proposed Roadway Improvements in Service Area C									
ST2309 (Village Creek Pkwy Ext.)	0.43	50%	MaC-70	Village Creek Pkwy (initially Stone Road) will improve the existing 2 lane county type roadway from Mcall to Alsbury Blvd. The overall plan is for Village Creek Pkwy to be constructed to FM1187 in the future by the City of Fort Worth	Alsbury Blvd	McCall St	\$9,304,634	90%	0%
Total Estimated Costs for Service Area C							\$9,304,634		
Total Estimated Costs							\$110,773,039		

Industrial Blvd. Pump Station Exp. & Alsbury Pump Station Decommissioning



Project Includes:

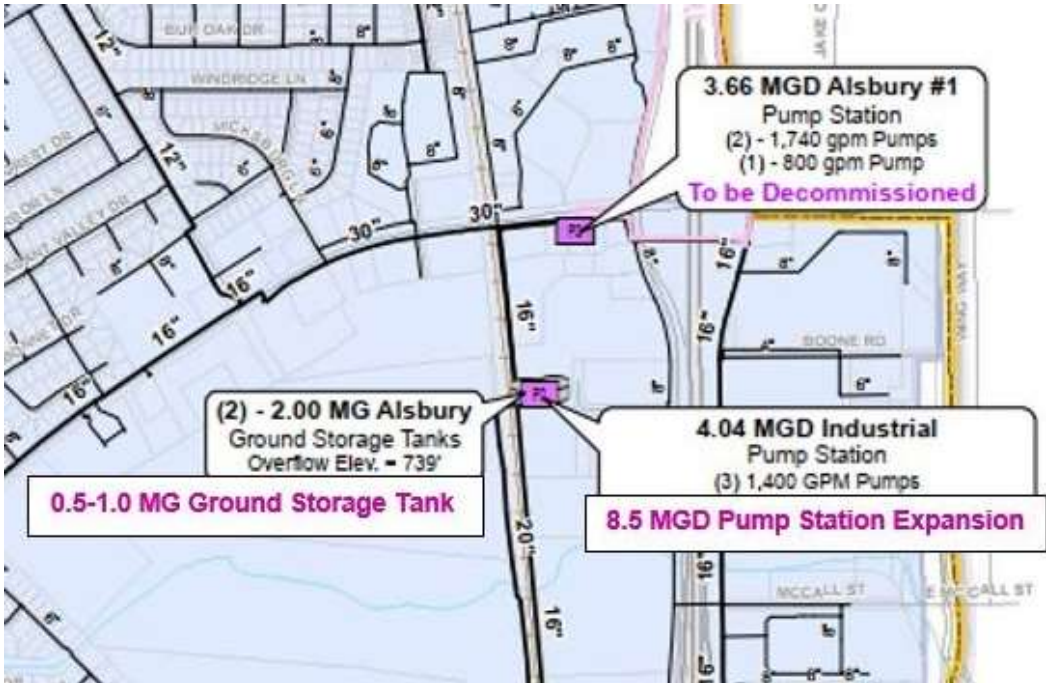
- Expansion of the Industrial Pump Station to serve the Lower Pressure Plane
- Decommissioning the Alsbury #1 Pump Station
- New 1.0 MG Ground Storage Tank

Funding:

- \$21.5 Million Water Bond Funds

Status:

- Project Bids Received on September 18, 2025
- Proposal Currently Being Evaluated



Project Status

Bidding

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



21.5 million

Project Includes:

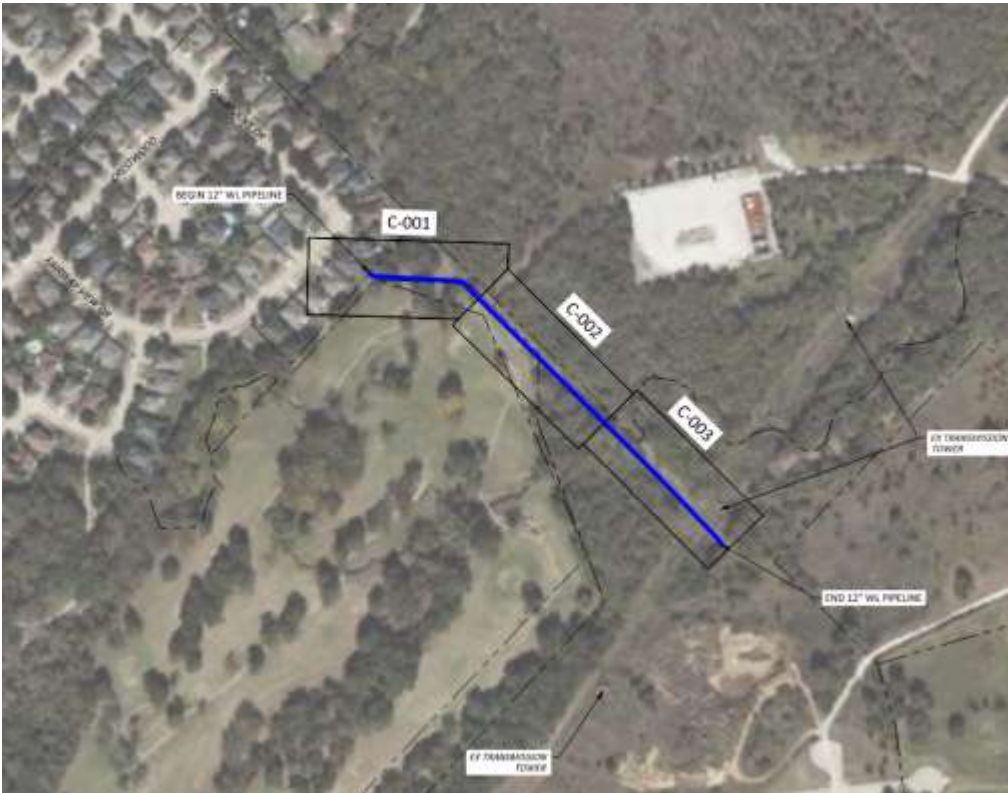
- Construction of a 12" water line from the existing 12" water line on Fairway View Drive to the future Mountain Valley Ph. 3
- Improve looping and available fire flow to Upper Pressure Plane
- Eliminate a 12" dead end line

Funding:

- \$992 Thousand Water Bonds Funds

Status:

- Preliminary Design Underway (90%)



Project Status

Design

Current Phase
Project Progress

Progress 90%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost

\$ 992 Thousand

Project Includes:

- Design and construction of a 24" water pipeline to increase the City's water volume on east side entry-point from 2MGD to 13MGD

Funding:

- \$17 Million in Water Bonds

Status:

- 60% Plans Received in August 2024



Project Status

Design

Current Phase
Project Progress

Progress 60%

Estimated Completion
of Current Phase



Summer 2026

Total Project Cost



17 million

Project Includes:

- Design and construction of three waterlines to improve water reliability

Funding:

- \$1.4 Million in Water Bonds

Status:

- Schematic Design Underway



Project Status

Design

Current Phase
Project Progress

Progress 10%

Estimated Completion
of Current Phase



Summer 2026

Total Project Cost



1.4 million

Project includes:

- Replace an old 2" dead-end water line with a new 8" PVC line and extend it to connect with another dead-end line to the northeast

Funding:

- \$166 Thousand in Water Bonds

Status:

- Construction Substantially Complete



Project Status

Construction

Current Phase
Project Progress

Progress 99%

Estimated Completion



Fall 2025

Total Project Cost



166 Thousand

Trunk Relief Sewer Line (Town Creek Basin Parallel)

Project Includes:

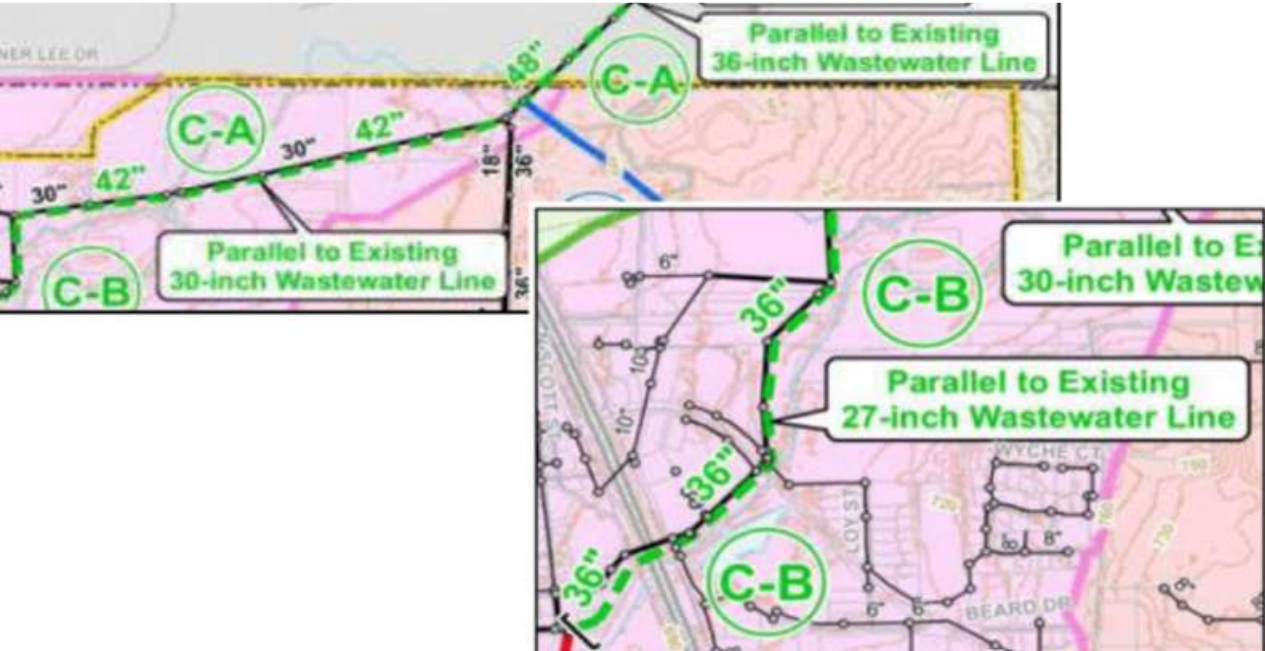
- Design and construction of a 36"-48" parallel sanitary sewer pipeline along Village Creek

Funding:

- \$30.5 Million Sewer Bond Funds

Status:

- 90% Design In Process
- Initiating ROW Acquisition



Project Status



Current Phase
Project Progress



Estimated Completion
of Current Phase



Spring 2026

Total Project Cost



30.5 million

Parallel 24in Sewer Village Creek to Oakbrook Dr. (w/ Bear Ridge & The Lakes)



Project Includes:

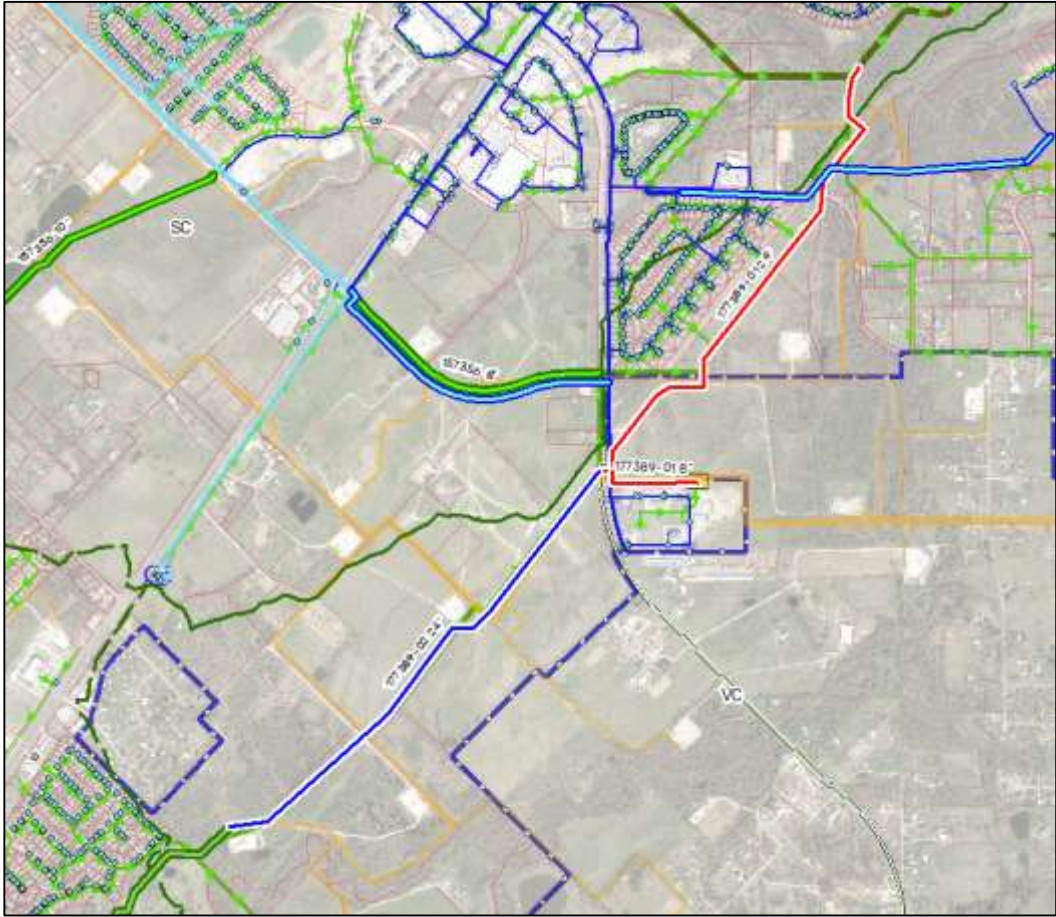
- Sewer interceptor parallel to the existing 15 inch line conveying wastewater flow from the Willow Creek Basin (2 sections - Village Creek to FM731 & FM731 to Oakbrook Dr.). This parallel line is needed to handle the additional flows as a result of growth.

Funding:

- \$6.7 Million Sewer Bond Funds
- \$127 Thousand Water/Sewer Non-Bond Funds

Status:

- Project Design Underway
- Construction Funding in FY28 and FY29



Project Status



Current Phase
Project Progress



Estimated Completion
of Current Phase



Fall 2028

Total Project Cost



6.8 million

Westside Business Park Lift Station



Project Includes:

- Design and construction of lift station and force mains to serve Hooper Business Park, Chisholm Summit Masterplan Community and surrounding area.

Funding:

- \$5.6 Million in Sewer Bonds
- \$3 Million in 4A Bonds

Status:

- Force Main - Complete
- Gravity Sewer - Complete
- Lift Station Site - 95% Complete



Project Status

Construction

Current Phase
Project Progress

Progress 95%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost



8.6 Million

Project Includes:

- The project will include the construction of a 1 MGD sewer lift station located adjacent to I35W and FM917 (Conveyor Dr.) and a new 8” sewer force main from the lift station site, crossing under I35W, to Vantage Drive, where it will connect to the existing 8” stub at the intersection of FM917 and Vantage Dr.

Funding:

- \$4.3 Million in Sewer Bonds

Status:

- Consultant Procurement in Process
- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Summer 2025

Total Project Cost



4.3 Million

12” Wastewater Line Replacement in Village Creek Basin (Golf Course)



Project Includes:

- The project consists of upsizing approximately 3,200 LF of 8-inch wastewater line to 12-inch in the Village Creek Basin. The extents are from north of E. Hidden Creek Parkway to the existing 18-inch wastewater line on S. Dobson Street.

Funding:

- \$2.7 Million in Sewer Bonds

Status:

- Alternative Alignments Under Review
- Schematic Design In Progress



Project Status



Current Phase
Project Progress



Estimated Completion



Summer 2026

Total Project Cost



2.7 Million

Project Includes:

- This project consists of the construction of a 10-inch wastewater line replacing the existing 6-inch wastewater line along Parkview Drive from the existing 6-inch wastewater line on Flagstone Drive to the existing 12-inch wastewater line near Rand Drive

Funding:

- \$1.1 Million in Sewer Bonds

Status:

- Initiating Project



Project Status

Design

Current Phase
Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost

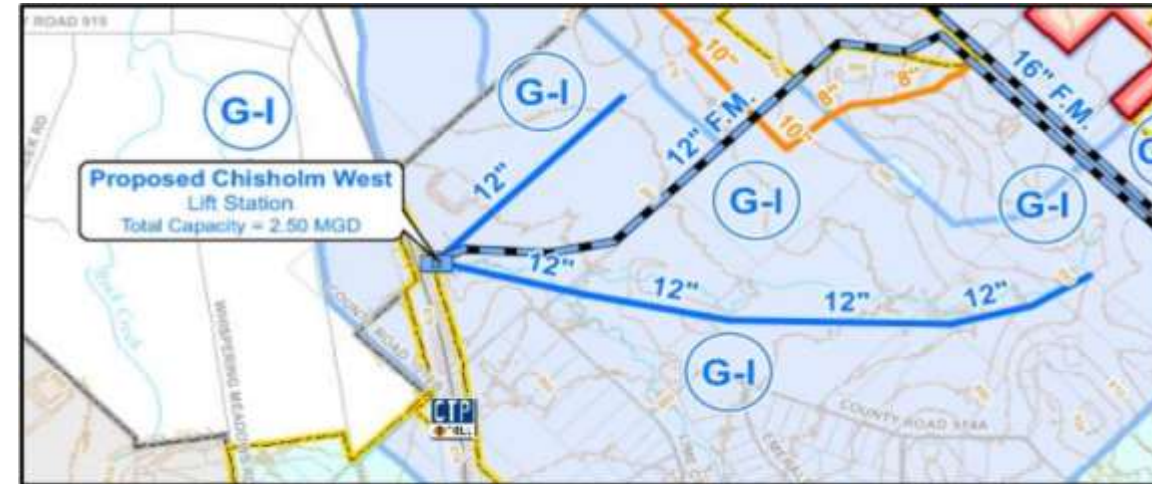


1.1 Million

Chisholm West Lift Station Force Main / Collector

Project Includes:

- This project consists of the construction of the Chisholm West Lift Station with a 2.5 MGD firm capacity near the Chisolm Summit development and the Chisholm Trail Parkway Toll Road. It also consists of the construction of a 12-inch force main from the proposed Chisholm West Lift Station going west to the under construction 15-inch wastewater line along FM914. This project also consists of a 12-inch collector approximately 800 feet northeast of the Chisholm West Lift Station. This project also consists of a 12-inch collector along Rock Creek from CR914 to the proposed Chisolm West Lift Station.



Funding:

- \$7.4 Million in Sewer Bonds

Status:

- Consultant Procurement in Process
- Initiating Project

Project Status

Design

Current Phase Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost



7.4 Million

Legacy Hill Sewer Extension

Project Includes:

- This project consists of the design, right-of-way acquisition and construction of a 12" gravity sewer line that will extend from an existing stub within the Prairie Timbers development to the southwest to serve future development

Funding:

- \$651 Thousand in Sewer Bonds

Status:

- Initiating Project
- Coordinating with Developer of Legacy Hill



Project Status

Design

Current Phase Project Progress

Progress 1%

Estimated Completion



Summer 2026

Total Project Cost



651 Thousand

SH174 Widening to 6 Lanes (Elk to Wicker Hill)

Project Includes:

- Widening SH174 (Wilshire Blvd.) to the inside from four to six lanes from Elk Dr. to Wicker Hill Rd.
- Project is shared between the City and TxDOT
 - City is managing and funding Design
 - TxDOT will be managing and funding Construction

Funding:

- \$1.7 Million City participation (design)
- \$5.9 Million Texas Department of Transportation (TxDOT) funding
- \$23.7 Million North Central Texas Council of Governments/Federal Grant funding

Status:

- TxDOT reviewing 100% Civil Construction Plans
- Currently anticipate TxDOT to begin construction Summer 2026



Project Status

Final Design

Current Phase Project Progress

Progress 95%

Estimated Completion of Current Phase



Fall 2025

Total Project Cost



31.3 Million
Construction by TxDOT

Project Includes:

- Intersection improvements as recommended by traffic studies for increased intersection capacity and higher level of service

Funding:

- \$2.5 Million Streets & Drainage Bonds

Status:

- Currently Bidding
- Utility Relocation Underway



Project Status

Bidding

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase

Fall 2025

Total Project Cost



2.5 Million

Project Includes:

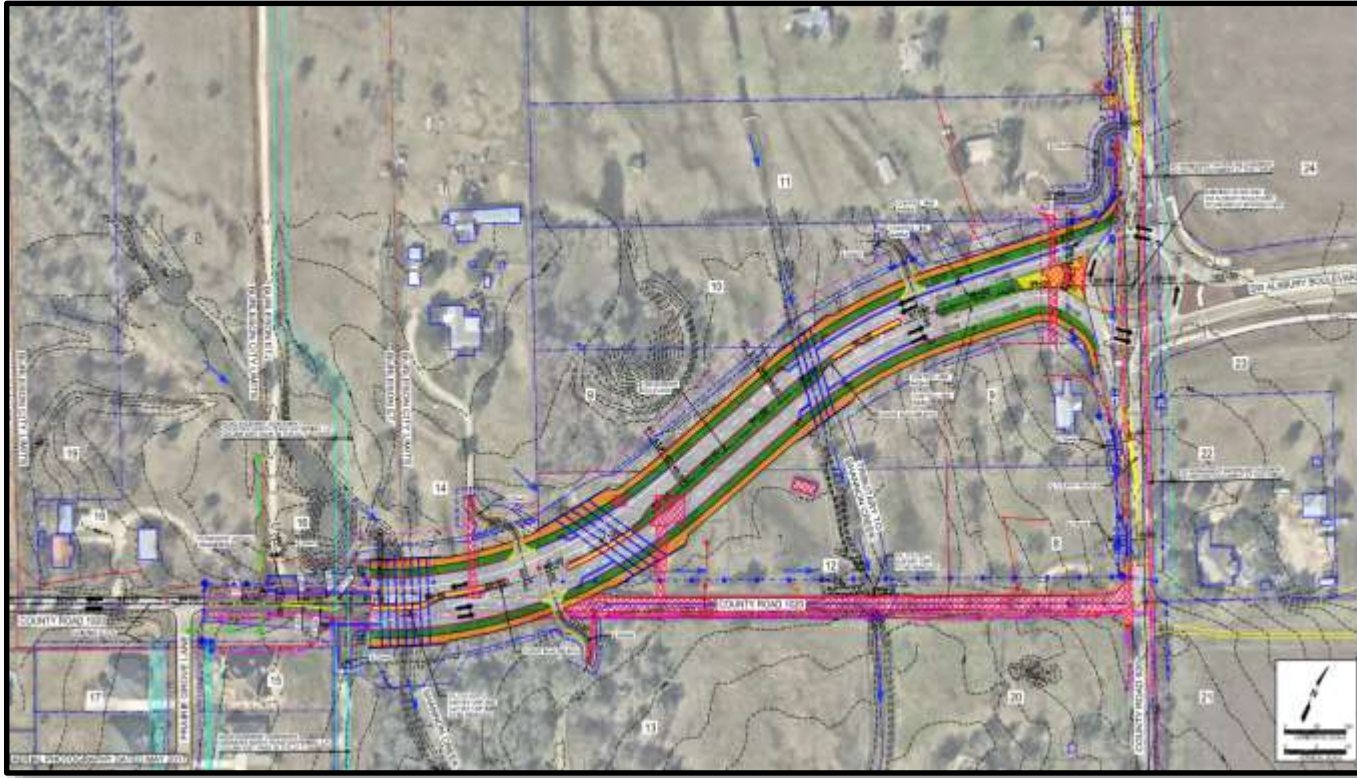
- Extension of Alsbury Boulevard from Hulen Street Roundabout to CR1020 - new section will be 4-lane divided roadway with turn lanes and drainage improvements

Funding:

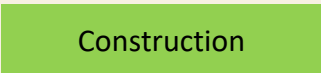
- \$300 Thousand W/S Bond Funds
- \$7.4 Million 2022 GO Bond Funds
- \$2.1 Million Streets CO Bonds

Status:

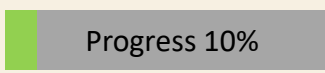
- Construction started in September 2025



Project Status



Current Phase
Project Progress



Estimated Completion
of Current Phase



Fall 2026

Total Project Cost



8.9 Million

Alsbury Ph. 3 – Widening to CR914



Project Includes:

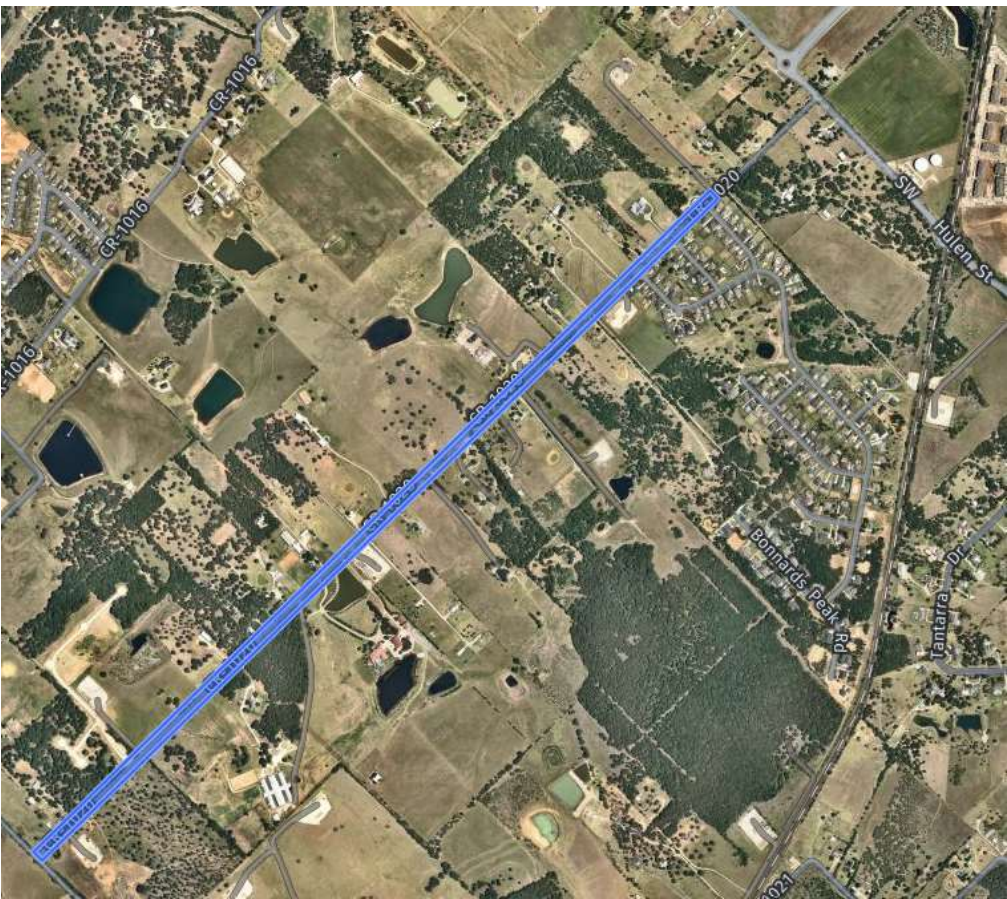
- Construction of two lanes of Alsbury Blvd (CR1020) from Hulen Roundabout to CR914
- Construction of 10' shared use path on each side

Funding:

- \$2.5 Million in 2022 GO Bonds
- \$14 Million in 4A Bonds

Status:

- Schematic Design Underway
- Initiating Coordination with TxDOT and NCTCOG
- Completing Study to Process Functional Classification Change



Project Status



Current Phase
Project Progress



Estimated Completion
of Current Phase



Fall 2028
(Design Only)

Total Project Cost



61 Million

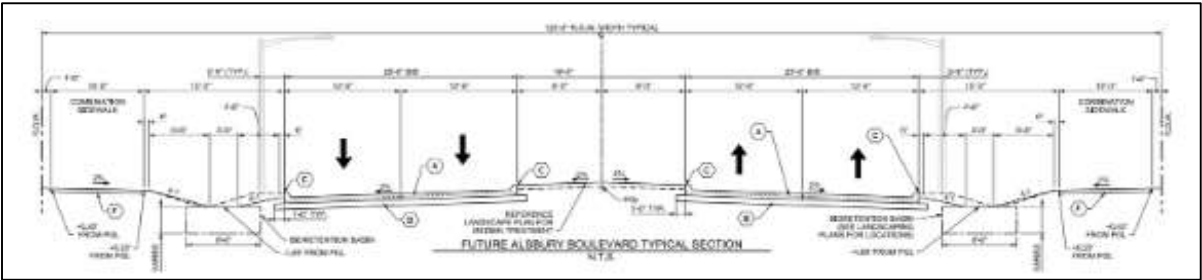
Alsbury Ph. 1B – Candler to Hulen Outside Lanes

From Candler Dr. to Hulen St.



Project Includes:

- Expanding Alsbury from two lanes to four lanes and adding a 10’ shared use path on the north side



Funding:

- \$3.9 Million in CO Bonds
- \$300 Thousand in Water/Sewer Bonds
- \$396 Thousand in Non-Bond Funds

Status:

- Landscaping and Cleanup Work Underway
- Railroad Improvements Complete
- Roadway Back Open to Traffic



Project Status

Construction

Current Phase
Project Progress

Progress 99%

Estimated Completion
of Current Phase



Fall 2025

Total Project Cost

\$ 4.6 Million

Project Includes:

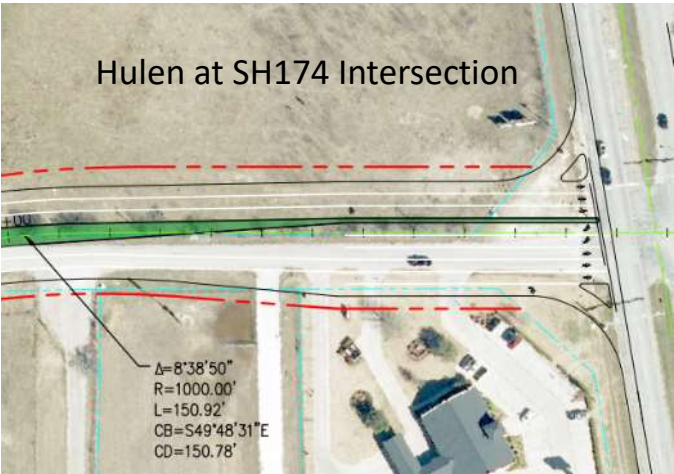
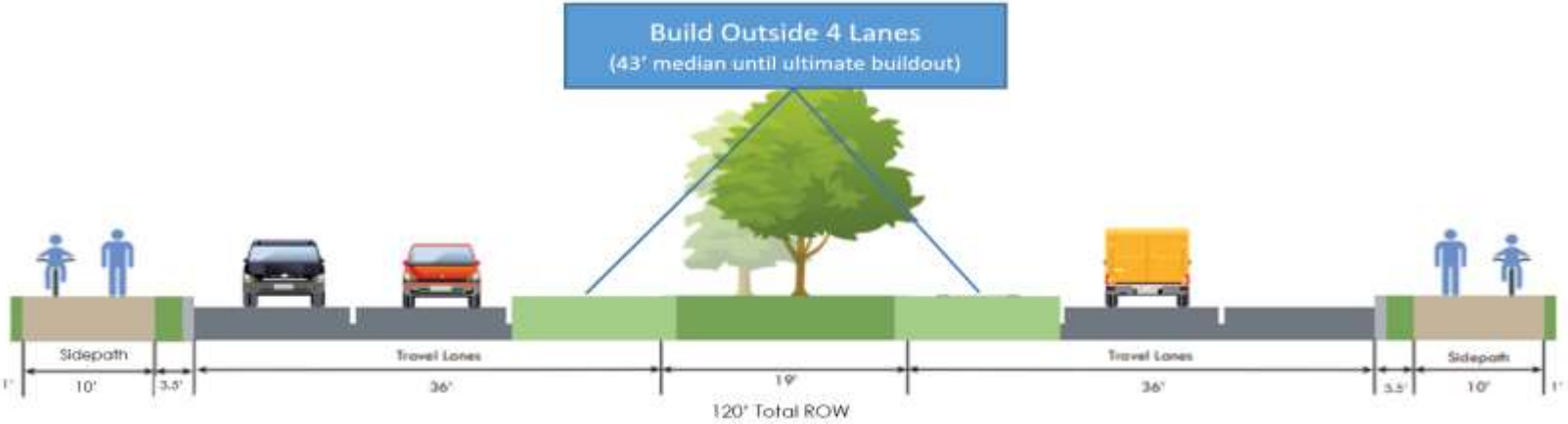
- Three northbound lanes, three southbound lanes, dual left turn lanes and one right-turn lane at SH174 intersection
- Hulen expansion from two lanes to 4-6 lanes within ultimate 6-lane right-of-way
- 10' shared use path on each side
- 16" waterline and sewer extensions
- Signalization of Candler and Hulen intersection

Funding:

- \$14 Million Street & Drainage Bond Funds
- \$9.5 Million 2022 GO Bond Funds
- \$6.3 Million Water Bond Funds
- \$1.7 Million Roadway Impact Fees

Status:

- Design is 60% Complete
- ROW Appraisals In Process
- Utility Coordination Underway



Project Status

Design

Current Phase
Project Progress

Progress 60%

Estimated Completion
of Current Phase



Summer 2026

Total Project Cost

\$ 31.5 Million

Village Creek Parkway Expansion

(Including Tarrant County Bond)



Project Includes:

- Reconstruction of existing 2-lane undivided asphalt section to 4-lane divided concrete section with median, curb & gutter, storm drainage, street lighting, sidewalk & 10' shared use trail on east side

Funding:

- \$3.9 Million City Funding (Impact Fees & Non-Bond Capital)
- \$2.5 Million Tarrant County Bond (50% match)
- \$500 Thousand Discretionary funds Tarrant County Commission Precinct #1
- \$259 Impact Fee Revenue Funding

Status:

- Design is 90% Complete
- Utility relocation coordination and 10' shared use path permitting ongoing
- ROW Acquisition Currently Being Evaluated

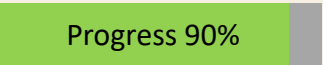


Project Status



Design

Current Phase
Project Progress



Progress 90%

Estimated Completion
of Current Phase



Spring 2026

Total Project Cost



7.2 Million

Wicker Hill Rd. and Greenridge Dr. Reconstruction

Project Includes:

- Project includes the design, right-of-way acquisition and construction for the widening of Wicker Hill Rd. and Greenridge Dr.

Funding:

- \$6.9 Million in CO Bonds

Status:

- Consultant Procurement in Process
- Initiating Project

Wicker Hill Cross Section



Greenridge Cross Section



Project Status

Design

Current Phase Project Progress

Progress 1%

Estimated Completion



Fall 2026

Total Project Cost



6.9 Million

Questions Comments

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