

## **Capital Improvements Program Advisory Committee**

**DEPARTMENT:** Development Services

FROM: Michelle McCullough, P.E., CFM, Deputy Director/City Engineer

MEETING: December 16, 2025

### SUBJECT:

Consider and take possible action on the semi-annual impact fee report for the period April 1, 2025 – September 30, 2025. (Staff Presenter: Michelle McCullough, Deputy Director/City Engineer)

## STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
Dynamic & Preferred City Through Managed Growth	2.3 Enhance connectivity and improve mobility     2.4 Implement the City's Capital Improvement     Program

## **SUMMARY:**

A semi-annual report has been developed for the Water / Wastewater and Roadway Impact Fee programs for the periods April 1, 2025 – September 30, 2025. Staff will provide an overview of the reports, and the committee will have the opportunity to discuss the matter and give staff feedback and direction.

### **RECOMMENDATION:**

Approve and file the semi-annual impact fee report for the period April 1, 2025 – September 30, 2025.

### PRIOR ACTION/INPUT (Council, Boards, Citizens):

None

**REFERENCE:** 

NA

**FISCAL IMPACT:** 

NA

# **STAFF CONTACT:**

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