
City Council Regular Meeting

DEPARTMENT: Finance


FROM: Kevin Hennessey, Interim Director of Finance

MEETING: December 15, 2025

SUBJECT:

Consider and take possible action on a minute order ratifying a Burleson Community Service Development Corporation resolution amending the corporation's operating budget (Resolution 4B081825AnnualBudget) for Fiscal Year 2025-2026 for the purpose of increasing appropriations to accommodate the rolling forward of encumbrances from the prior year and various operating items in the amount of \$289,114. (*Staff Contact: Kevin Hennessey, Interim Director of Finance*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 <p>High Performing City Organization Providing Exceptional, People Focused Services</p>	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

The 4B Corporation approved their annual budget of August 18, 2025 via Resolution 4B081825AnnualBudget. On September 8, 2025, the Council ratified the 4B budget and approved the final reading of the City's FY 2025-2026 annual budget and capital improvement plan (CIP), and approved a budget amendment of October 20, 2025 to the operating budget, as well as, the five-year Capital Improvement Plan (CIP).

RECOMMENDATION:

Approve the minute order ratifying the 4B Corporation action.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

August 18, 2025, the 4B Board approved the budget and Capital Improvement Plan

September 8, 2025, the City Council approved the second reading of the City's 2025-2026 annual budget with the five-year Capital Improvement Plan (CIP)

October 20, 2025, the 4B Board approved an amendment to the annual operating and five year Capital Improvement Plan (CIP)

December 15, 2025, the 4B board approved a budget amendment

REFERENCE:

CSO#5910-09-2025

FISCAL IMPACT:

Fund	FY 2026 Total Impact	
BCDC 4B Sales Tax SRF	\$	1,300
Parks Performance Fund	\$	287,814
Total Impact	\$	289,114

STAFF CONTACT:

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