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**City Council Regular Meeting**

**DEPARTMENT:** Capital Engineering

**FROM:** Randy Morrison, P.E., Director of Capital Engineering


**MEETING:** December 15, 2025

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**SUBJECT:**

Consider and take possible action on a resolution amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030. (*Staff Contact: Randy Morrison, P.E., Director of Capital Engineering*)

**STRATEGIC PRIORITY AND GOAL(S):**

| Strategic Priority  | Strategic Goal                                       |
|---|--|
|  <p><b>Dynamic &amp; Preferred City</b><br/>Through Managed Growth</p> | 2.4 Implement the city's Capital Improvement Program |

**SUMMARY:**

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget and capital improvement plan (CIP). Subsequently, on October 20, 2025, the Council adopted an ordinance to amend City's FY 2026-2030 CIP. Since adopting the amended CIP, staff has prepared recommended updates to the CIP for Council approval.

**RECOMMENDATION:**

Consider and take possible action on a resolution amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget with the five-year Capital Improvement Plan (CIP).

On October 20, 2025, the Council adopted an ordinance to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

**REFERENCE:**

N/A

**FISCAL IMPACT:**

NA

**STAFF CONTACT:**

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