
City Council Regular Meeting

DEPARTMENT: Finance


FROM: Kevin Hennessey, Interim Director of Finance

MEETING: December 15, 2025

SUBJECT:

Consider and take possible action on a minute order ratifying a Burleson 4A Economic Development Corporation resolution amending the corporation's operating budget (Resolution4A081825AnnualBudget) for Fiscal Year 2025-2026 for the purpose of increasing appropriations to accommodate the rolling forward of encumbrances from the prior year in the amount of \$15,632. (*Staff Contact: Kevin Hennessey, Interim Director of Finance*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 <p>High Performing City Organization Providing Exceptional, People Focused Services</p>	<p>1.2 Continue to improve the efficiency and productivity of operations</p> <p>1.3 Deliver high-quality service and communications to external and internal customers</p>

SUMMARY:

The 4A Corporation approved their annual budget of August 18, 2025 via Resolution 4A081825AnnualBudget. On September 8, 2025, the Council ratified the 4A budget.

RECOMMENDATION:

Approve the minute order ratifying the 4A Corporation action.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

August 18, 2025, the 4A Board approved the budget and Capital Improvement Plan

September 8, 2025, the City Council approved the second reading of the City's 2025-2026 annual budget with the five-year Capital Improvement Plan (CIP)

December 15, 2025, the 4A board approved a budget amendment

REFERENCE:

CSO#5910-09-2025

FISCAL IMPACT:

Fund	Budget Roll		FY 2026 Total Impact	
BCDC 4A Sales Tax SRF	\$	15,632	\$	15,632
Total Impact	\$	15,632	\$	15,632

STAFF CONTACT:

Kevin Hennessey
Interim Director of Finance
khennessey@burlesontx.com
817-426-9648