
Community Service Development Corporation (Type B)

DEPARTMENT: Finance Department
FROM: Kevin Hennessey, Interim Director of Finance
MEETING: July 21, 2025

SUBJECT:

Consider and take possible action on a resolution amending the approved budget for Fiscal Year 2024-2025 (Resolution #4B06162025AmendAnnualBudget) . (*Staff Contact: Kevin Hennessey, Interim Director of Finance*)

SUMMARY:

The 4B Corporation approved their annual budget on August 19, 2024 via Resolution 4B081924AnnualBudget. On September 3, 2024, the Council ratified the 4B budget and approved the final reading of the City's FY 2024-2025 annual budget and capital improvement plan (CIP). Since adopting the budget, staff has prepared recommended updates to the budget for Board approval.

RECOMMENDATION:

Staff recommends approval of a resolution amending the budget.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

The 4B Corporation approved their annual budget on August 19, 2024 via Resolution 4A081924AnnualBudget.

On September 3, 2024, the Council approved the final reading of the City's FY 2024-2025 annual budget.

On November 18, 2024, the Council approved an amendment to the City's FY 2024-2025 annual budget.

REFERENCE:

Resolution 4B06162025AmendAnnualBudget

FISCAL IMPACT:

Fund	Fiscal Year 2024-2025 Total Impact	
Park Performance Fund	\$	305,422.00
Total Impact	\$	305,422.00

STAFF CONTACT:

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