

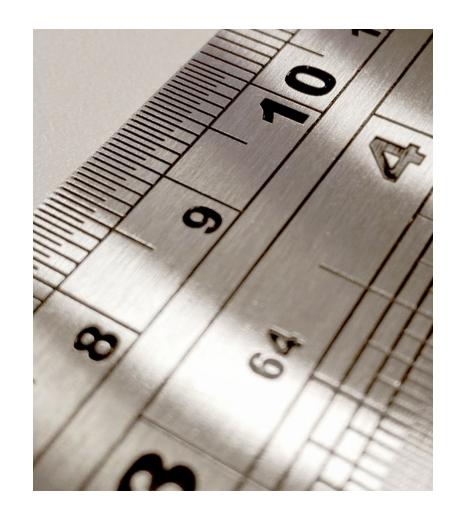
Overview

- 1) Background
- 2 Current Policy
- 3 Proposed Policy
- (4) Impacts
- (5) Timeline



Current Policy - Management Agreement

- Effective November 12, 2018
- Agreement between City and Lucas and Blesssing
- Term: 10 years with two (2) five (5) year renewal options
- Fees subject to agreement:
 - Burial lot sales (65% remitted to City)
- Outlines responsibilities of City and Contractor
- Addresses management, operation, lot sales, and maintenance
- Does not address details or requirements of monument installation specification





Current Policy - Rules and Regulations

- Effective date: July 10, 2007 (dating back to previous agreement)
- Addresses cemetery operations and rules
- Outlines monument installation process and foundation specifications but requires updated details for optimal installation





Proposed Policy Changes and Impacts

- Update the Rules and Regulations document to include specifications related to monument installation
- Require the cemetery to bid out new installation specifications for sole installation contractor for 5-year contract (remaining term of Management Agreement prior to renewal option terms)
- Current price for foundation is \$0.75/sq. inch
 - Through proper bidding and procurement, new specifications will not likely cause an increase in cost





Estimated Timeline





Questions or feedback?