Cemetery Monument Re-setting Project Cemetery Board January 11, 2023

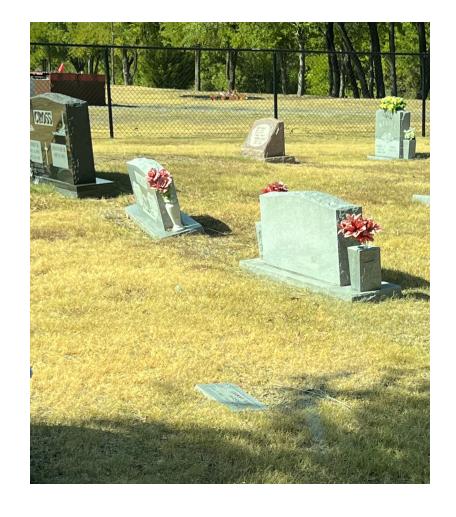
Overview

- 1 Background
- 2 Scope of Work
- 3 Fiscal Impact
- (4) Timeline



Background

- Upright monuments shifted over time due to grave settling and ground shifting
- Severely leaning monuments created inconsistent look and in some cases collapsed
- Staff hired grave services company to assess and provide summary of leaning monuments
- Most severely leaning monuments were prioritized for reinstallation and re-setting
- Re-setting services bids were solicited and Rodriguez Graveside Services was awarded
- Monument contacts on file notified

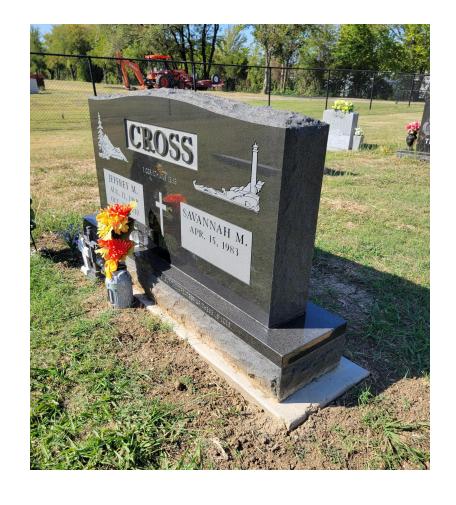




Scope of Work

82 monuments total - deemed most severely tilted or leaning from contractor assessment

- Remove monument
- Set new foundation with piers
 - 2 piers with rebar for monuments under 36 inches and 3 piers for larger monuments
 - 6-inch foundation using 3,000 psi concrete and no. 3 rebar with 6-inch grid
- Replace monument
- All services warrantied for life of monument





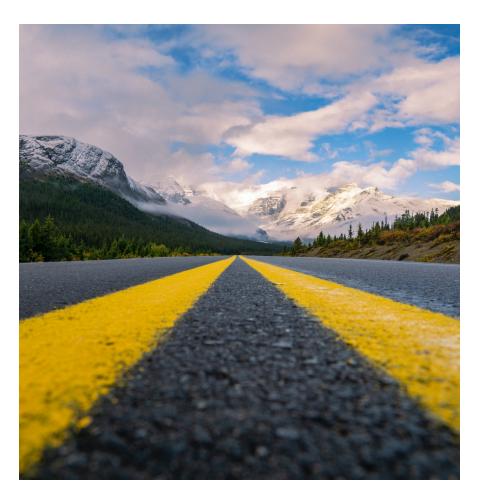
Fiscal Impact



- Companies solicited: 4
- Responsive bids: 2
- Bid Range:
 - High \$60,120
 - Low \$48,746
- Award:
 - Contractor: Rodriguez Graveside Services Inc.
 - Bid:\$48,746
- Funding source: Cemetery Royalty Fund



Continuous Improvement



- Funds to be budgeted annually from Cemetery Royalties Fund to repair additional headstones
- Repair triage will be based upon third-party assessment of most severely leaning headstones
- Bidding for repairs to transpire at beginning of each fiscal year
- Process will continue until all severely leaning headstones are addressed
- City working enhancing specifications for new headstone installations to mitigate need for future repairs



Estimated Timeline





Questions or feedback?