

Citywide Grants

PRESENTED TO THE CITY COUNCIL - MAY 5, 2025

AMERICA RESENDIZ, INTERN - CITY MANAGER'S OFFICE



FY24/25 Grant Summary

- Previous GrantsReceived
- Current Grant Applications
- Future Grant Applications

- Parks
 - 6 Grants \$1,480,000
- Library
 - 4 Grants \$6,212
- Capital Engineering
 - 4 Grants \$8,303,785
- Public Safety
 - 2 Grants \$892,660



Parks and Recreation

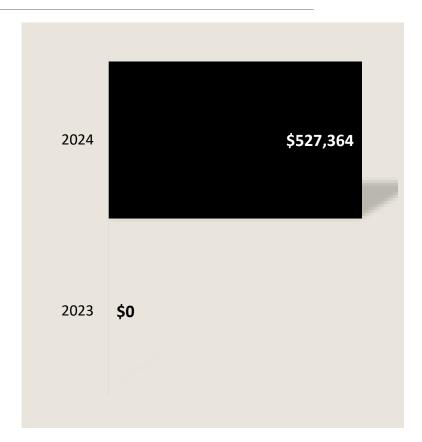


Previous Grants Received

2024

- •\$127,364 GameTime Playground Grant
 - Support the purchase of a new qualifying playground system at Centennial Park
- •\$400,000 Green Ribbon Grant
 - A grant through TxDOT to fund landscape enhancements along John Jones Drive. Improvements included the installation of landscape, hardscape features, and a new irrigation system to revitalize the corridor.







Texas A&M Forest Service Grant

Project: A Municipal Forester/Arborist position

Purpose:

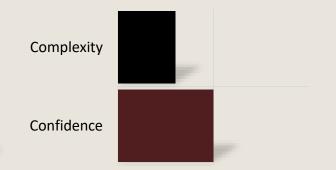
- To enhance urban forestry management and support community tree initiatives.
- Tree planting, care, and maintenance
- Urban forest management & risk assessments
- Community engagement & policy development
- Coordination with municipal departments

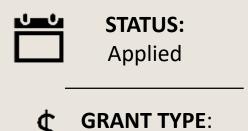
Impact: Without grant funding project will be discontinued.

Project Status: Position does not currently exist.









State



NEXT STEPS:

Monitoring
award decision;
expected to hear
back by June





Texas A&M Forest Service Grant

Project: Tree Planting

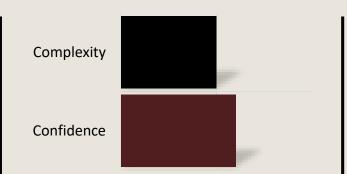
Purpose:

- Provides funding to increase urban and community tree canopy coverage, engage the community, and address urban sustainability challenges such as climate impact, energy consumption, and water quality.
- Expand tree canopy coverage and improved environmental conditions.
- Enhance public health, climate resilience, and urban aesthetics.
- Stronger community engagement in conservation efforts.

Impact: Without grant funding project will be limited to existing funds.

Project Status: Current program allows for \$10,000 for planting and \$10,000 for irrigation. This grant will expand the program.











Monitoring award decision; expected to hear back by June

NEXT STEPS:

Lowe's Hometown Grant

BURLESON



Project: Warren Park Improvements

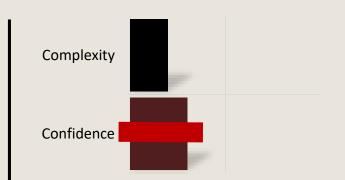
Purpose:

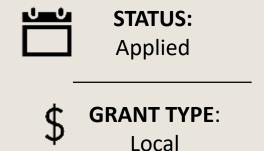
- Provides funding for community park revitalization, focusing on infrastructure improvements, accessibility, and beautification to enhance public spaces and foster community engagement.
- Upgraded park infrastructure for enhanced usability and safety
- Increased accessibility for all community members
- Beautification to create a welcoming and vibrant public space

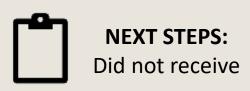
Impact: Without grant funding project will continue as it is listed as a Capital Project in 2029.

Project Status: Listed in the Parks CIP in 2029









National Recreation and Park Association Ost Youth Mentoring Grant





Project: Trees for Tomorrow Program

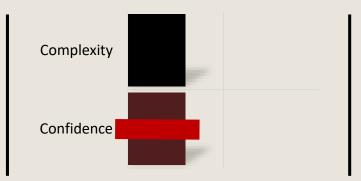
Purpose:

- Supports youth mentoring programs focusing on environmental education and stewardship.
- Provides mentorship opportunities and hands-on learning experiences for youth.

Impact: Without grant funding the project will continue with limited funds.

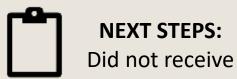
Project Status: Program is currently being facilitated in house and grant funding would help expand program.











TxDOT Green Ribbon Phase II Grant

Project: This project will be partnered with an existing grant awarded to Keep Burleson Beautiful of their GCCA grant in the amount of \$250,000

Purpose:

- To extend the current green ribbon project from S Town Dr to Greenridge Dr
- Beautification of corridors through environmental design
- If received, the city is responsible for design and construction administration estimated at \$115,000.

Impact: Without grant funding project will be limited to existing funds.

Project Status: Received funding for Phase I in 2024. Worked with Kimley-Horn on Phase II Grant















NEXT STEPS: Status to hear back Summer 2025

Texas Parks & Wildlife Department (TPWD) Outdoor Recreation Grant





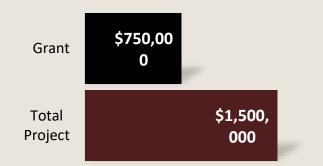
Project: West Side Development Community Park

Purpose:

- To create an inclusive play environment at the Community Park Site
- Create the largest inclusive play area with a unique theme at the new community part site
- If received, the city is responsible for a 50/50 match of \$750,000

Impact: The grant would allow for a more robust play area. Without the grant, the base project will proceed in the Parks CIP in 2028.

Project Status: Working with a grant writer and directly with the TPWD grant administrators.











NEXT STEPS: Submissions due on August 1st



Library



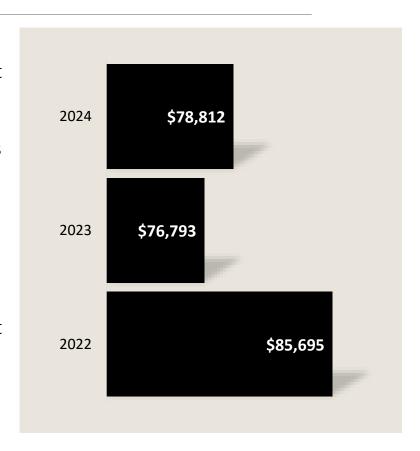
Previous Grants Received

2024

- •\$75,000 Texas State Library and Archives Commission (TSLAC) Regional ILS Cooperative Grant
 - Funded one year of catalog software and MetroShare courier service
- •\$2,500 Texas Book Festival Collections Enhancement Grant
 - Started a new collection of VOX books for children and was able to purchase 53 new books
- •\$1,015 Texas State Library and Archives Commission (TSLAC) ILL Lending Reimbursement
 - Reimbursement for postage costs associated with the interlibrary loan program
- •\$297 Texas State Library and Archives Commission (TSLAC) TexShare Card Reimbursement
 - Reimbursement for lost materials

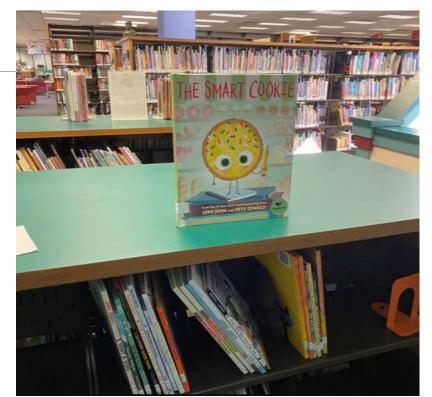
<u>2023</u>

- •\$75,000 Texas State Library and Archives Commission (TSLAC) Regional ILS Cooperative Grant
 - Funded one year of catalog software and MetroShare courier service
- •\$1,793 Texas State Library and Archives Commission (TSLAC) ILL Lending Reimbursement
 - Reimbursement for postage costs associated with the interlibrary loan program



Texas Book Festival Collections **Enhancement Grant**





Project: Library Material Expansion

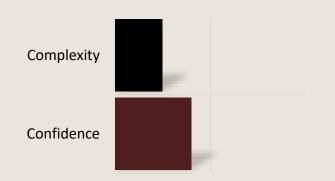
Purpose:

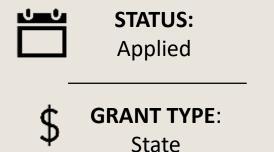
- Provides funding to the supplement materials budget and kids materials.
- Started a new collection of VOX books for children. VOX books are picture books with a built-in audio reader so kids can push a button to listen and read along.

Impact: Project will be limited to existing funds in the library materials budget.

Project Status: A total of 53 books were purchased with the previous grant funds reward.









Grant is awarded in August

Texas State Library and Archives Commission (TSLAC)



Project: ILL Lending Reimbursement

Purpose:

- A non-competitive grant that is awarded annually by TSLAC based on the number of loans we processed.
- Reimbursement for postage costs associated with the library's interlibrary loan program.

Impact: Without grant funding reciprocal borrowing project will be discontinued









Federal



NEXT STEPS:
Placed on hold
Will be updated
in June

Texas State Library and Archives Commission (TSLAC)



Project: TexShare Card Reimbursement

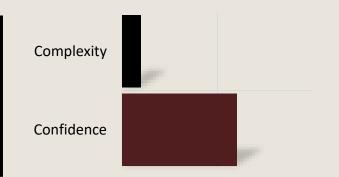
Purpose:

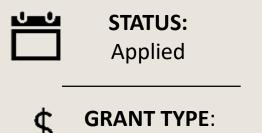
- A non-competitive grant that is awarded annually by TSLAC based on the total cost of lost materials.
- Reimbursement for lost materials that were borrowed through the TexShare reciprocal borrowing program.

Impact: Without grant funding reciprocal borrowing project will be discontinued









Federal



NEXT STEPS: Placed on hold Will receive an update in June

Texas Library Association Summer at the Library Grant funded by HEB

BURLESON



Project: Summer Reading

Purpose:

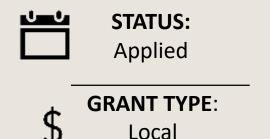
• Purchase craft supplies and snacks for a variety of creative and engaging summer library programs.

Impact: Without grant funding project will be limited to existing funds in the Library programming budget.

Project Status: Grant would allow us to expand the current Summer Reading Program









NEXT STEPS:
Grant is
awarded in
May



Capital Engineering

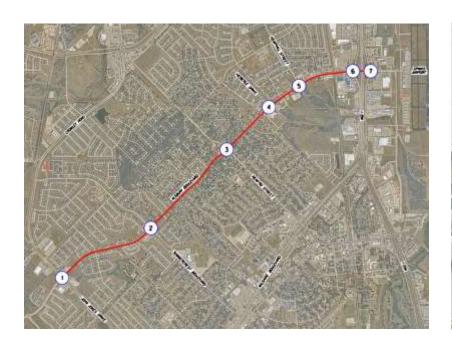


Previous Grants Received

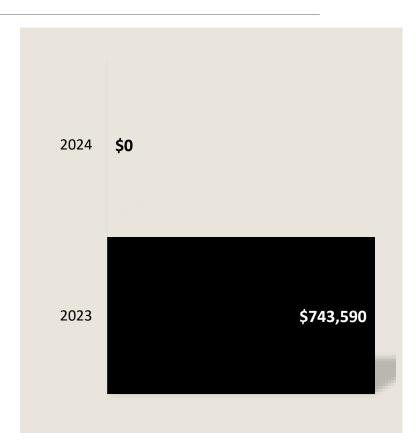
<u>2023</u>

\$743,590 - HSIP

• Upgrade traffic signal devices of 7 intersections on Alsbury to improve traffic flow.









TIP and STIP Funding

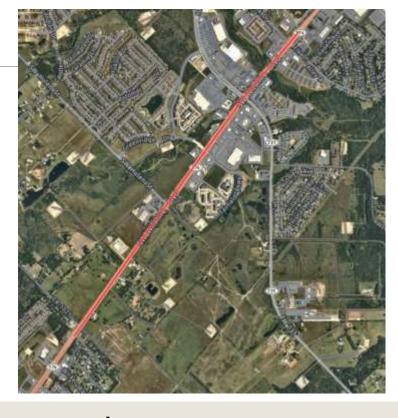
Project: SH174 Widening Project

Purpose:

- Expansion of SH174 from 4 lanes to 6 lanes. From Elk Dr. To Wicker Hill Rd.
- Increases capacity of roadway to reduce travel times and congestion.

Impact: \$1.9 Million City participation - \$5.9 Million TxDOT Funding - \$23.7 Million NCTCOG / Federal grant funding

Project Status: Final Design and Utility Coordination













NEXT STEPS:
Grant has
been awarded
to TxDOT



TIP - FM 1902

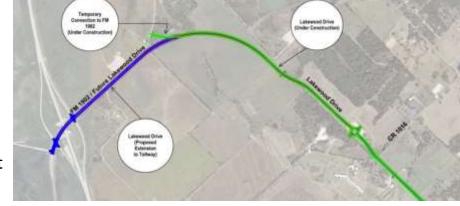
Project: Lakewood Dr. Ext/FM 1902 Re-Alignment between Chisholm Trail Parkway and CR 1019

Purpose:

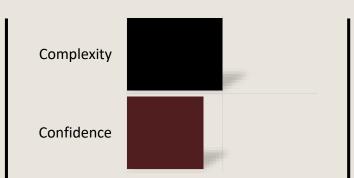
- Road widening with landscaped medians and parkways.
- 10-foot shared use paths from the tollway through the business park connecting the future community park within the mastered planned community.
- Water, sewer, and drainage improvements.
- Re-alignment of FM 1902 with a traffic signal at Lakewood Dr.
- ROW dedication through the business park to TxDOT for the re-alignment of FM 1902.

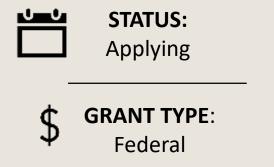
Impact: Without federal participation, the project will be delayed resulting in major traffic congestion in the area as development continues with an expected 20,000+ vehicles per day at ultimate buildout of the surrounding area.

Project Status: 30% (Schematic Design) TxDOT will be responsible for full design and construction of the improvements from Chisholm Trail Parkway west to CR 915 including the improvements at the tollway











NEXT STEPS:
Applying later
this year



FY26 Federal Earmark Funds

Project: Alsbury & John Jones Intersection - Safety and Mobility Enhancements

Purpose: Enhances traffic flow and safety at a key intersection by:

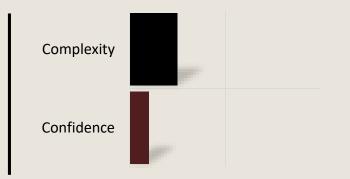
- Adding right-turn lanes (eastbound and northbound)
- Re-striping for dual left-turn lanes
- · Constructing a median island
- Upgrading sidewalks and pedestrian ram

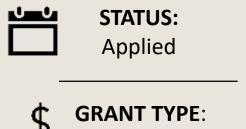
Impact: Without grant funding project will continue but would expand debt capacity for other projects.

Project Status: 45% (bidding)









Federal



Awaiting review by Roger Williams office

NEXT STEPS:



FY26 Federal Earmark Funds

Project: Hulen Street Widening and Infrastructure Improvements

Purpose: Transforms an aging county road into a 4-lane arterial corridor between SH 174 and Candler Dr., featuring:

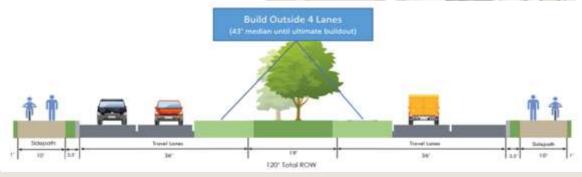
- Road widening with a landscaped median
- 10' shared-use paths
- Traffic signal installation
- Water, sewer, and drainage improve

Impact: Without grant funding project will continue but would expand debt capacity for other projects.

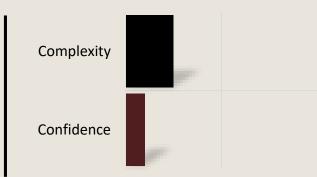
Project Status: 15% (Design)













GRANT TYPE: Federal



NEXT STEPS:

Awaiting review by Roger Williams office



FY26 Federal Earmark Funds

Project: Village Creek Parkway Expansion

Purpose:

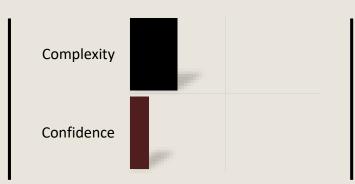
- Improve multi-modal connectivity, traffic circulation, and access to Fort Worth Spinks Airport, in collaboration with the Tarrant County Bond Program.
- Converts Stone Rd./Village Creek Parkway into a 4-lane road with Center median and 10' shared-use paths on both sides.

Impact: Without grant funding project will continue but would expand debt capacity for other projects.

Project Status: 35% (Design)













Awaiting review by Roger Williams

NEXT STEPS:

office



Public Safety



Previous Grants Received

<u>2024</u>

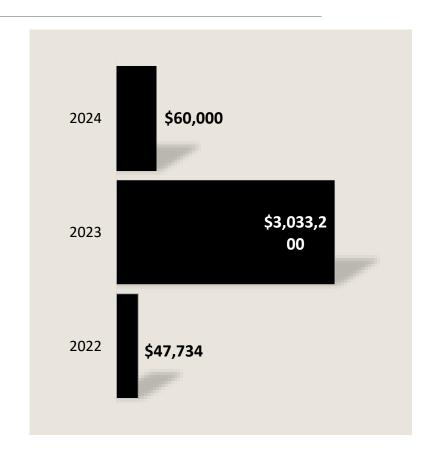
- •\$60,000 Community/Social Service Specialist Personnel Grant (Police)
 - Victim Assistance Coordinator

<u>2023</u>

- •\$60,000 Community/Social Service Specialist Personnel Grant (Police)
 - Victim Assistance Coordinator
- •\$2,973,200 SAFER Grant
 - 9 firefighters total salary reimbursement over three years

<u>2022</u>

- •\$47,734 Ballistic Shield Grant (Police)
 - Purchase of 15 shields



Community/Social Service Specialist Personnel Grant - Police



Project: A Victim Assistance position

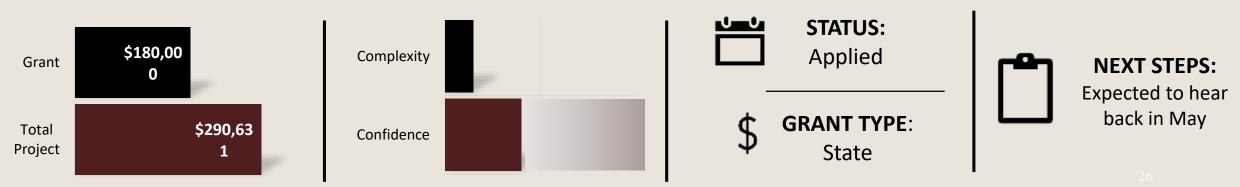
Purpose:

- The funding is for the continuation of a full-time position of Victim Assistance Employee to provide a broad scope of services to crime victims. \$60,000 yearly for 3 years.
- Services include: crisis counseling, referrals, follow-up visits, protective order assistance, victim advocacy, crime victim compensation application assistance, and education.

Impact: Without grant funding, the Police Department would absorb position into their budget.

Project Status: Position is currently filled full-time.





Assistance to Firefighters Grant (AFG) Program & FY26 Federal Earmark



Project: Burleson Fire/EMS Ambulance Fleet Expansion- Emergency Response Enhancement

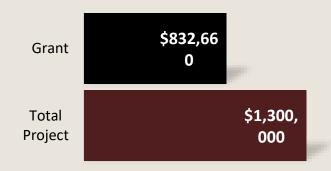
Purpose:

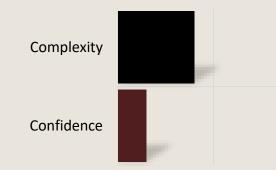
- Expand emergency response capabilities while maintaining operational sustainability.
- This project would add a fourth frontline ambulance and bolster reserve capacity, ensuring timely emergency response, reducing reliance on mutual aid, improving patient outcomes, and enhancing system reliability.
- If received, the AFG's grant has a 90/10 cost-share.

Impact: Without grant funding project will be discontinued

Project Status: Ambulances have been ordered and expected to arrive 1st Quarter of 2026













NEXT STEPS:

Awaiting
award decision



Paramedic Tuition Program Grant

Project: Senate Bill 8 (SB 8) supporting EMS Education

Purpose:

- This grant opportunity is part of a \$21.7 million allocation by the Texas Legislature aimed at supporting EMS education and workforce retention efforts across the state.
- The grant provides \$8,000 per student, totaling \$32,000 in tuition assistance. In addition to the grant funding, the department is responsible for covering \$700 per student in tuition costs, as well as maintaining employee salaries and any related overtime expenses while participants attend the program.

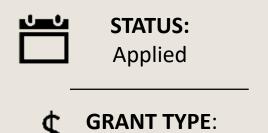
Impact: Not sure if this grant will continue into 2026. At the current time, we do not have plans to send any firefighters to paramedic school next year.

Project Status: Department has made all required tuition payments and participating employees are currently enrolled in paramedic programs.









State



NEXT STEPS:
Awarded &
Program end date
Dec 2025



Future Grant Applications

- Continue to apply for local and state grants as they become available.
- Work directly with grant administrators for best options for funds to be awarded.
- Monitor federal grant / federal funding status.
- •Option to work with federal grant underwriters and lobbyist for federal fund grants and earmark opportunities.



Questions / Comments

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