

RED, WHITE, & BTX FIREWORKS

PARK BOARD

STAFF PRESENTER: ALLISON SMITH, DEPUTY DIRECTOR OF RECREATION



BACKGROUND

- Pyro Shows of Texas has been our firework vendor for the past 10 years.
 - The previous process was to collect 3 quotes each year and Pyro Shows has continued to be the lowest quote while still maintaining a great level of service.
- Estimated Event Attendance – 10,000 people
- We are now seeking a multi-year agreement to streamline the procurement process.
 - Contract will include 2024, 2025, & 2026





SCOPE OF PROJECT

- Custom show design and production
 - 20-minute show
 - Shell count – 1,403
 - Shell size 3 – 6 inches
- Compliance and Safety
- Event execution
 - Set up begins July 3rd
- Project management

BUDGET

Original Annual Budget: \$35,000

- The original budget was based on a shell count of 1,254.
- In 2024, a \$5,000 donation allowed us to raise the shell count to 1,403.

We recommend moving forward with a shell count of 1,403 and will continue to seek sponsorship opportunities.





BID INFORMATION

Pyro Shows was the only company to bid on this project

- Year 1: \$43,000
- Year 2: \$44,720
- Year 3: \$46,509

Total 3 Year Contract: \$134,229





DIRECTION

RECOMMEND APPROVAL OF
THE MULTIYEAR CONTRACT
WITH PYRO SHOWS OF TEXAS

DENY THE MULTIYEAR
CONTRACT