



# Departmental Updates

November 2024 - Park Board





DOGS AND DONUTS - 175



LATIN ZUMBA NIGHT - 140



FALL FEST AT THE FARM - 1,610



FOUNDER'S DAY - 2,000



BOO BASH - 10,000



BTX BEATS - 750



THE GREAT PUMPKIN

MADE WITH  
beautiful.ai



# MILITARY VETERANS TRIBUTE

TOOK PLACE ON  
NOVEMBER 9



# FAR OUT FAMILY CAMP OUT

TOOK PLACE ON NOVEMBER 9



UPDATE

## PROGRAMS & ATHLETICS

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October Recap:

Gymnastics (32)

Women's Self-Defense (6)

Pickleball (14)

Sporties for Shorties (3)

Homeschool P.E. (34)

School Break Fun Camp (17)

Happening This Month:

BTX Night Hike - November 7

Volleyball & Flag Football - Begins  
October 14





UPDATE

## RUSSELL FARM

October Recap:

Canning (16)

Open Art Studio (29)

Red Chair Lecture (40)

Gardeners (55)

Story Time (68)

Ag Day (325)

Boren Home Tours (100)

### Happening This Month:

Adult Canning Class - November 16

Color Your Autumn Like a Pro -  
November 16





# RUSSELL FARM PROJECTS

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## SHEEP BARN

This structure needs to be torn down and completely re-built.

### UPDATE:

Demo is complete and the rebuild has begun

## BOREN HOUSE

Laundry Room Floor Repair

HVAC Unit Replacement

Roof & Ceiling Repair

Mold Remediation

Sidewalk Repair

## COMMUNITY GARDEN

French Drains -  
Troubleshoot & Repair

## DAIRY BARN

Restroom Floor Repair

Dead Tree Removal

Secure Flagstone

## GROUNDS

Fencing Repair

Entry/Exit - Add  
Headwall

Maingate - Replace  
Security Panel



**Can grow 1  
foot in 1 week**

**The Mow  
You Know**

# COMMUNITY ENGAGEMENT

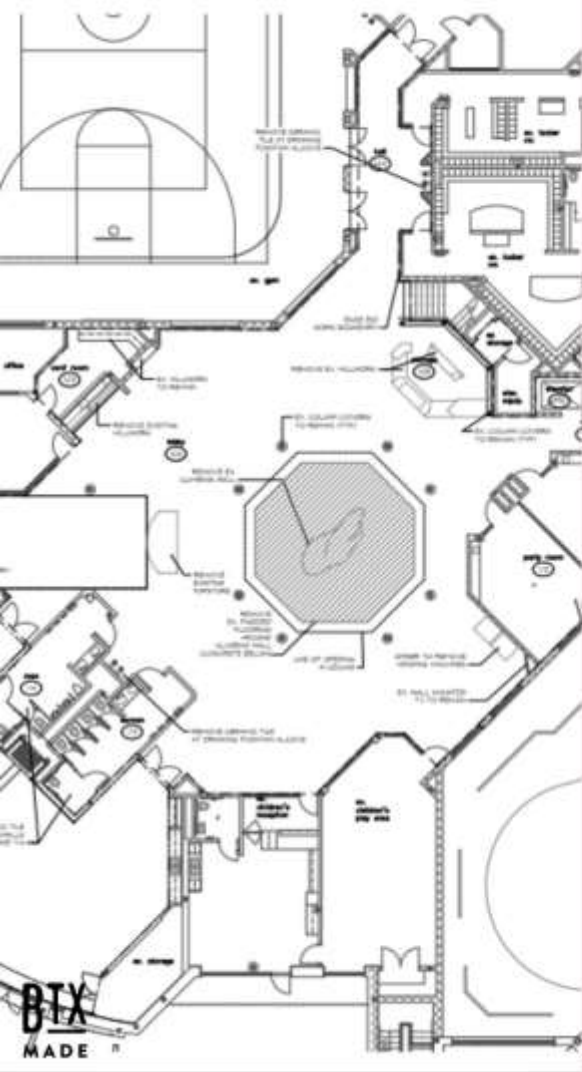
Facebook Followers: 19,164 (123 increase) -  
Instagram Followers: 1,889 (33 increase)

Listen to our podcast, 'A Walk in the Park,' on  
Spotify!

Facebook Highlight - The Mow You Know

Post Reach: 32,313

Post Impressions: 32,313



## BRICK PROJECTS

LOBBY REMODEL  
CONSTRUCTION:  
November 17, 2024

HVAC  
CONSTRUCTION:  
SPRING 2025

DEHUMIDIFICATION  
SYSTEM  
CONSTRUCTION:  
FALL 2025

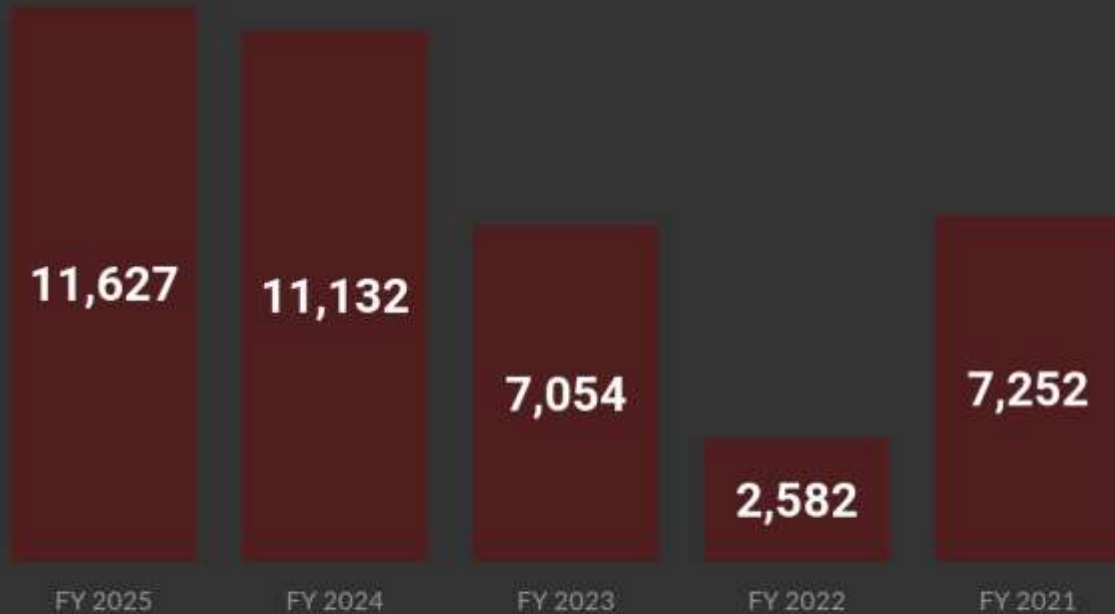
INDOOR POOL  
REPLASTER  
CONSTRUCTION:  
FALL 2025

INDOOR POOL  
SAND FILTERS  
CONSTRUCTION:  
FALL 2025

MEETING ROOM AV  
& WOMENS  
LOCKERS  
CONSTRUCTION:  
Meeting Rooms:  
November 11, 2024



# BRICK MEMBERSHIPS - MONTH OF OCTOBER



# ALL PROGRAMS - OCTOBER

2023

**861**

PARTICIPANTS

2024

**825**

PARTICIPANTS

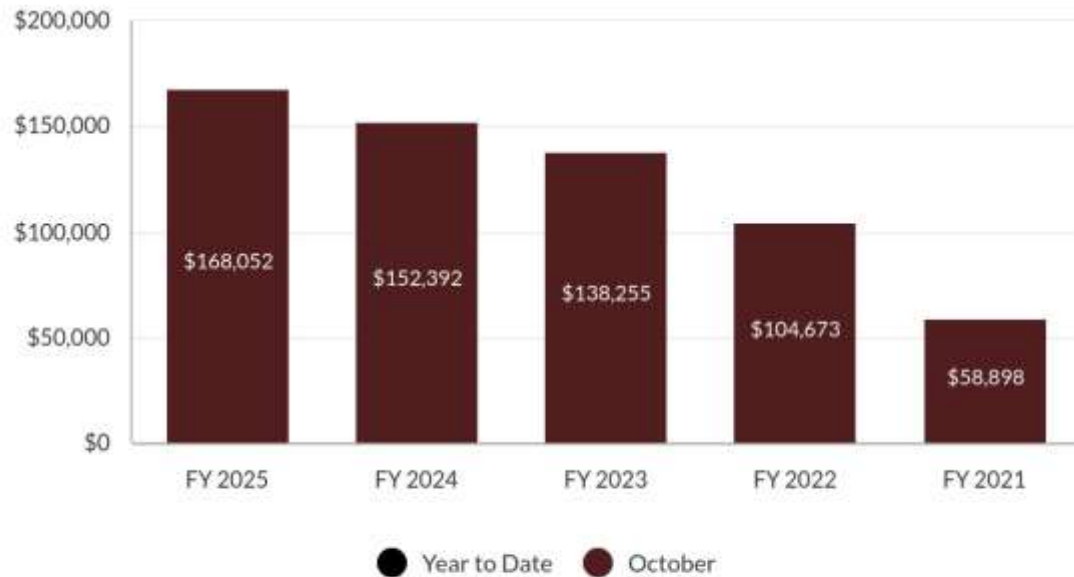






## BRICK REVENUE

This chart reflects revenue for the current month as well as year to date (New Fiscal Year began October 1, 2024).

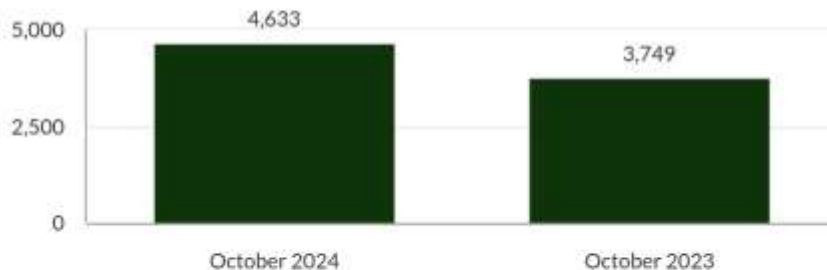


# Hidden Creek Golf Course- October Comparisons

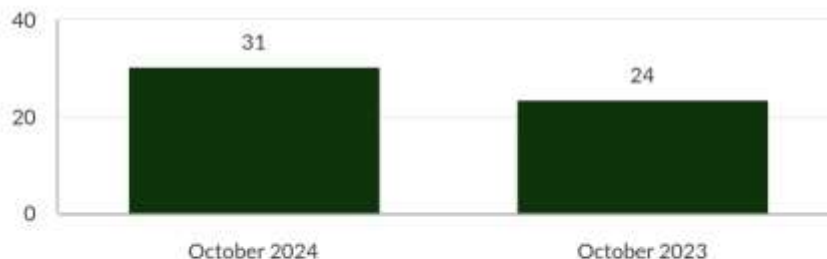
### October Revenue



### Rounds Played in October



### Playable Days \* updated criteria with partial days



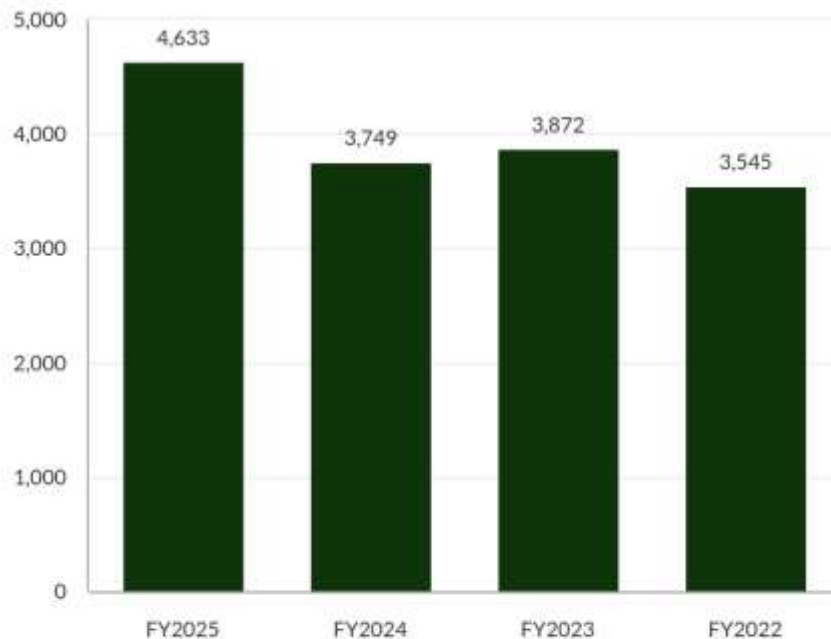


# Hidden Creek Golf Course- Year to Date

Revenue YTD October -October

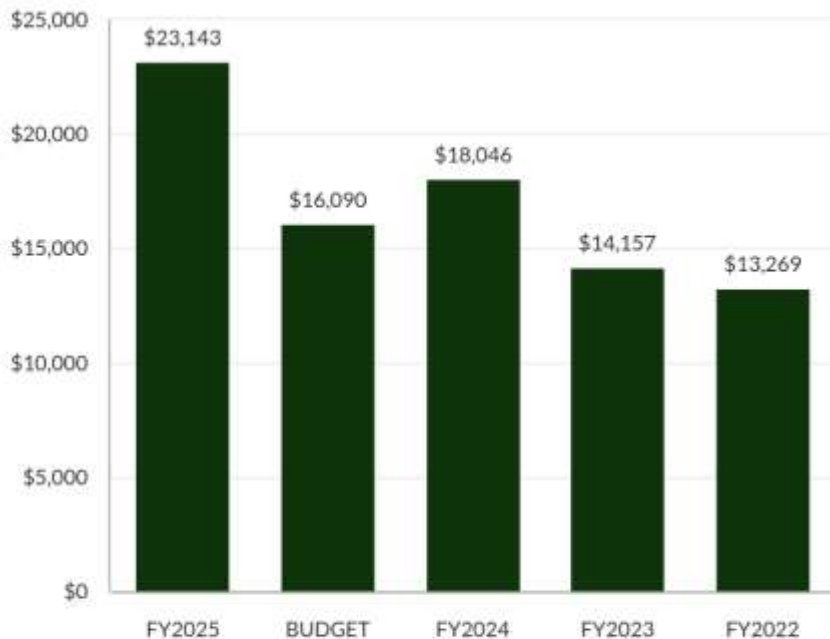


Rounds Played YTD October - October

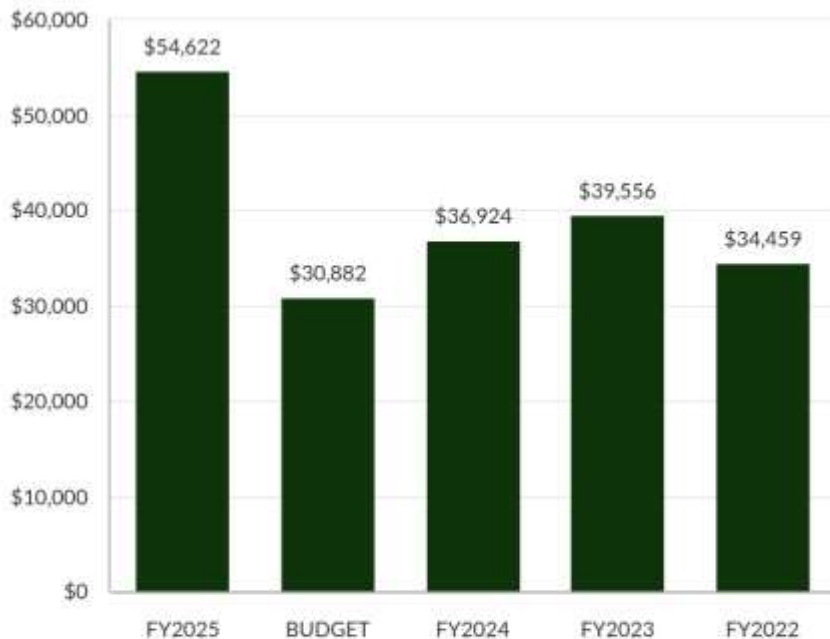


# Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - October



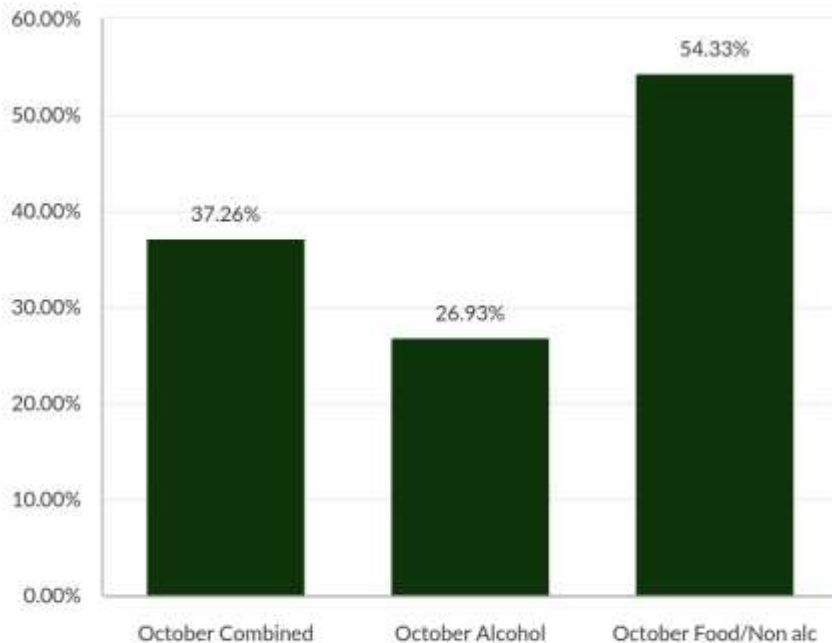
Food and Beverage Revenue YTD October - October



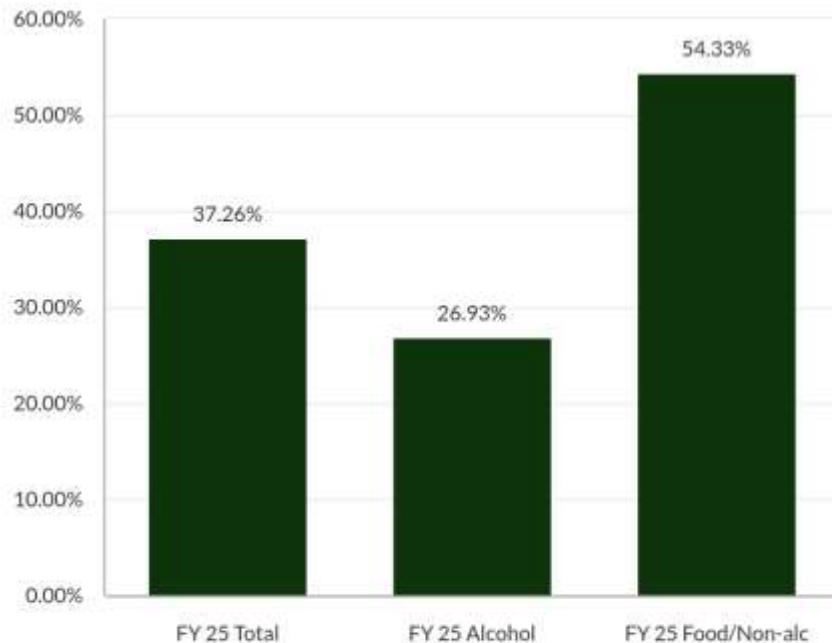


# Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



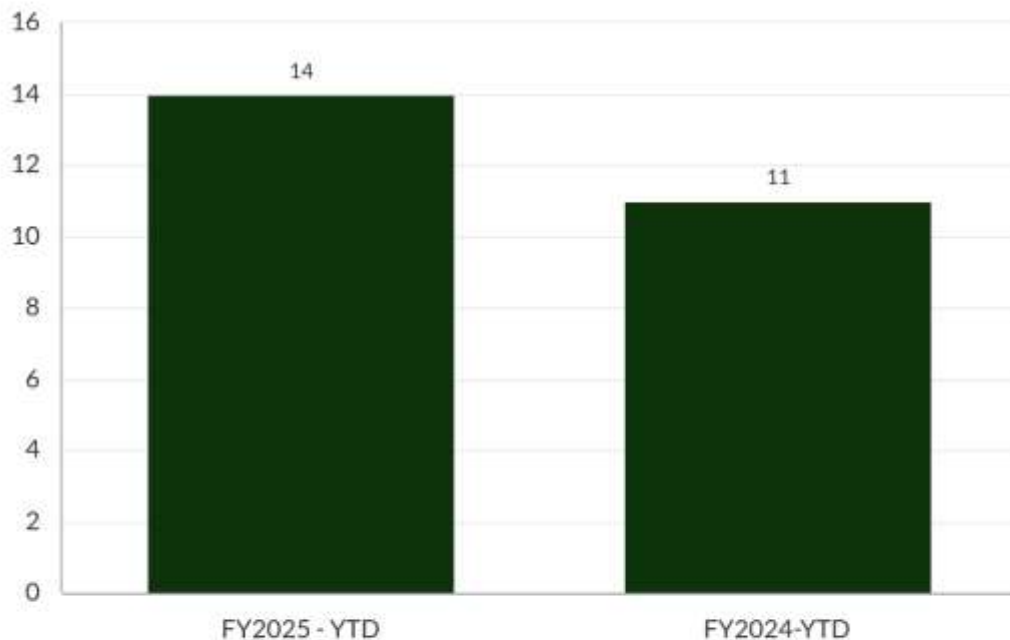
Food and Beverage Cost of Sales % Combined YTD



# Hidden Creek Golf Course- Tournaments



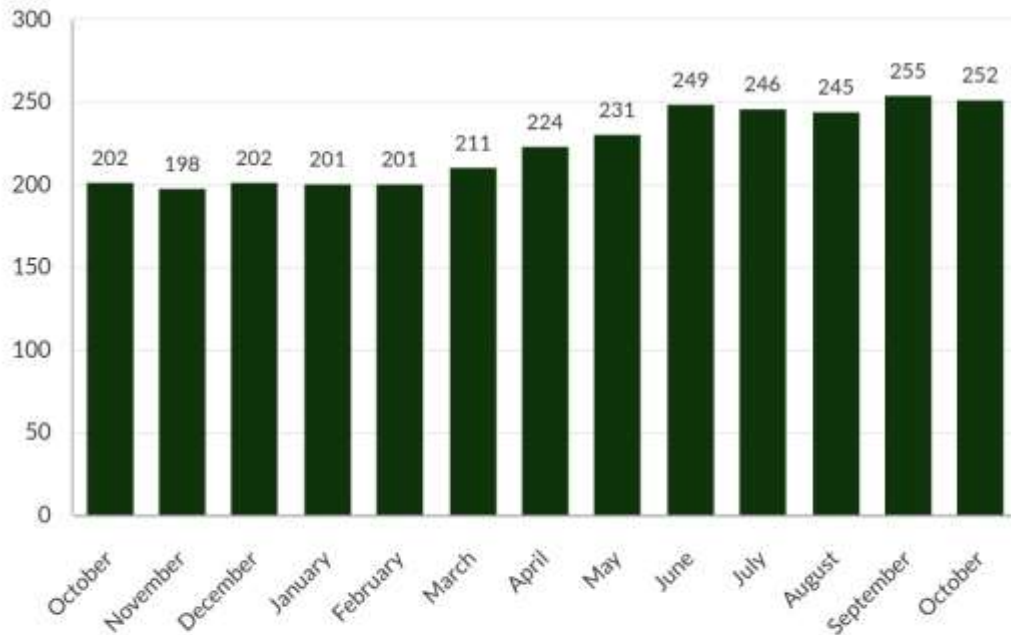
Tournaments YTD



# Golf-Memberships

— 252 Current Members

Players Club







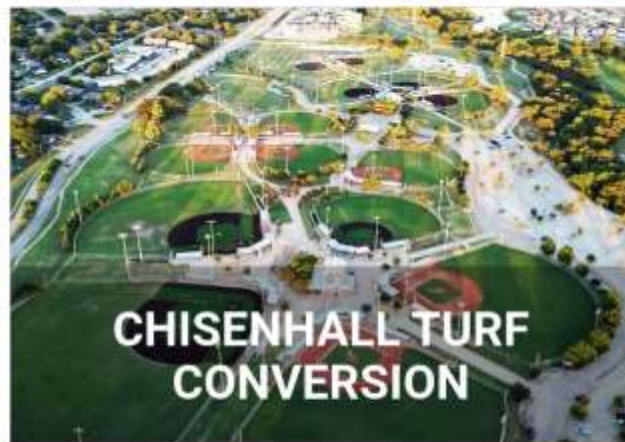
**BAILEY LAKE DREDGING**



**OAK VALLEY SOUTH  
CONNECTOR TRAIL**



**CEDAR RIDGE PARK**



**CHISENHALL TURF  
CONVERSION**



**NOW OPEN!**

**OAK VALLEY  
RESTROOM**

**FY24 PARKS CAPITAL PROJECT COMPLETIONS**

# PARKS - CAPITAL PROJECTS UPDATES



## MEADOWCREST PARK

*CONSTRUCTION:  
IN PROGRESS*

## SCOTT STREET TRAILHEAD IMPROVEMENT

*CONSTRUCTION:  
IN PROGRESS*

## PARKS MASTER PLAN

*SURVEY ANALYSIS:  
IN PROGRESS*

## SHANNON CREEK NATURE PARK

*BIDDING -  
JANUARY 2025*

## CENTENNIAL PARK

*IN PRODUCTION*

## PUBLIC ART MASTERPLAN

*COMMUNITY  
ENGAGEMENT*





## PARKS - CAPITAL PROJECTS UPDATES

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**COMMUNITY PARK**  
*DESIGN*

**GREEN RIBBON**  
*DESIGN*



# DIVISION RE-ORGANIZATION & PROMOTIONS

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**DANIEL SHAFER**

*7 YEARS WITH CITY OF BURLESON*  
PARKS AND ATHLETICS MANAGER



**TJ ARTHUR**

*16 YEARS WITH CITY OF BURLESON*  
PARKS SUPERINTENDENT



**ZACH JAMES**

*2 YEARS WITH CITY OF BURLESON*  
ATHLETIC SUPERVISOR

# PARK OPERATIONS

## PLAYGROUND INSPECTIONS

# 34

1 MINOR REPAIRS:

- WARREN PARK – SWING REPAIR

## GRAFFTI ABATEMENTS

# 10

HEBERLE PARK; HEBERLE TRAIL; ROBERT JOSEPH PARK (2); MEADOWCREST (2); CEDAR RIDGE PARK; CINDY PARK (3); CLAUDIA'S PLAYGROUND



**UPCOMING: WINTER PROJECTS TRANSITION**

**Feedback?**