

## RESOLUTION

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, AMENDING THE CAPITAL IMPROVEMENT PLAN (CIP) FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND TERMINATING SEPTEMBER 30, 2025; AND APPROVING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Burleson is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS**, on September 9, 2024, the City Council adopted the Fiscal Year 2025-2029 Capital Improvement Plan; and

**WHEREAS**, on November 18, 2024, the City Council adopted a resolution to amend the City's Fiscal Year 2025-2029 Capital Improvement Plan; and

**WHEREAS**, City Council desires to adopt an amended Capital Improvement Plan for Fiscal Year 2025-2029 as provided herein.

**NOW, THEREFORE, BE IT RESOLVED THAT WE, THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, THAT:**

#### **Section 1.**

The City Council hereby amends the five-year Capital Improvement Plan for Fiscal Year 2025-2029 attached as Exhibit A, attached hereto and incorporated herein by reference for all purposes.

#### **Section 2.**

This Resolution shall become effective from and after its date of passage in accordance with law.

PASSED, APPROVED, AND DULY RESOLVED by the City Council of the City of Burleson, Texas, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Chris Fletcher, Mayor  
City of Burleson, Texas

ATTEST:

APPROVED AS TO FORM & LEGALITY:

\_\_\_\_\_  
Amanda Campos, City Secretary

\_\_\_\_\_  
Matt Ribitzki., City Attorney

Attachments:  
Exhibit A

EXHIBIT A  
RESOLUTION AMENDING THE CAPITAL IMPROVEMENT PLAN FOR FY 2025-2029

General Government CIP FY25-29

		2025	2026	2027	2028	2029	Total Per Project (FY25-29)
GO BOND PROJECTS	ST2_50 Neighborhood Street Rebuilds	\$750,000	\$750,000	\$261,876	\$750,000	\$2,597,953	\$5,109,829
	ST2202 Alsbury Ph. 2 -Hulen to CR1020 (Bridge)	\$5,646,260					\$5,646,260
	FA2301 Police Expansion		\$13,607,500	\$16,409,500			\$30,017,000
	ST2501 SH174 Widening (Schematic & Environmental)				\$750,000		\$750,000
	ST2306 Hulen at Wilshire Intersection	\$200,000	\$1,501,027				\$1,701,027
	Hulen Widening (SH174 to Candler) (Design 4 Lanes; Build 2 Lanes)	\$1,800,000	\$6,003,653				\$7,803,653
	ST2503 Elk, Hillside, & FM731- Ped. & Int. Improvements		\$204,871	\$403,834			\$608,705
	FA2601 Fire Station #4				\$2,500,000		\$2,500,000
	ST2601 FM 1902 and CR 910 Pedestrian Mobility		\$300,000	\$1,189,901			\$1,489,901
	ST2602 Wilshire Blvd. (SH174) Construction Documents (Wicker Hill to City Limits)					\$1,600,000	\$1,600,000
	FA2302 Fire Station #1	\$1,100,000					\$1,100,000
	FA2301 Police Expansion	\$7,606,145					\$7,606,145
	ST2302 Alsbury Ph. 18 -Candler to Hulen Outside Lanes	\$2,815,444					\$2,815,444
	ST2202 Alsbury Ph. 2 -Hulen to CR1020 (Bridge)	\$2,116,276					\$2,116,276
	ST2306* Hulen Widening (SH174 to Candler) (Design 4 Lanes; Build 2 Lanes)	\$2,267,711	\$11,770,242				\$14,037,953
	ST2503 Elk, Hillside, & FM731- Ped. & Int. Improvements			\$705,749			\$705,749
	ST2_50 Additional Pavement Rehab	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	167361 Quiet Zone at Dobson Street and County Road 714			\$1,045,541			\$1,045,541
	ST2309 Village Creek Parkway Expansion (Tarrant Co. Bond 50% Match)	\$1,660,765					\$1,660,765
	FR2501 Two Fire Engines & Equipment	\$2,600,000					\$2,600,000
	FR2502 Eight Storm Sirens	\$350,000					\$350,000
	Two New Ambulances		\$1,326,000				\$1,326,000
	One Replacement Street Sweeper		\$325,000				\$325,000
	Four Replacement Ambulances				\$2,652,000		\$2,652,000
	One New Ladder Truck					\$2,438,197	\$2,438,197
	One New Brush Truck					\$367,332	\$367,332
	One Replacement BearCat					\$350,000	\$350,000
	<b>Total</b>	<b>\$29,912,601</b>	<b>\$36,788,293</b>	<b>\$21,016,401</b>	<b>\$7,652,000</b>	<b>\$8,353,482</b>	<b>\$103,722,777</b>

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**Water and Sewer CIP FY25-29**

Project #	Water Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
WW2_90	Waterline Rehabilitation		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
WA2301	Industrial Blvd Pump Station Expansion & Alsbury Pump Station Decommission	\$15,913,678	\$3,857,228				\$19,770,906
WA2302	12" Willow Creek Waterline Looping	\$837,619					\$837,619
WA2401	Hulen Ground Storage Tank Rehabilitation		\$152,000	\$1,354,557			\$1,506,557
DR2301	Service Center Detention						\$0
WA2403	8" Village Creek and 8" CR 715 Water Line Looping	\$1,177,838					\$1,177,838
WA2502	Mountain Valley EST and GST Demolition		\$84,395	\$752,333			\$836,728
ST2306*	16" Hulen Street Waterline	\$464,889		\$5,853,180			\$6,318,069
WA2503	12" Waterline Loop for Mountain Valley	\$410,248	\$1,072,813				\$1,483,061
WA2306	Offsite Water Supply from Fort Worth	\$2,193,995		\$13,486,298			\$15,680,293
WA2602	Hulen Pump Station Expansion				\$391,255	\$2,804,349	\$3,195,604
	New Mountain Valley 0.75 MG EST			\$475,000	\$3,200,000		\$3,675,000
WA2701	Turkey Peak Elevated Storage Tank Rehabilitation				\$200,211	\$1,437,171	\$1,637,382
WA2702	Hidden Creek Pkwy Tank Rehab				\$499,993		\$499,993
WA26__	PLC Upgrade Project	\$1,155,000					\$1,155,000
	<b>Water Bond Total</b>	<b>\$22,153,267</b>	<b>\$7,166,436</b>	<b>\$23,921,368</b>	<b>\$6,291,459</b>	<b>\$6,241,520</b>	<b>\$65,774,050</b>

  

Project #	Sewer Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
WW2_90	Sewer Line Rehabilitation		\$1,687,839	\$3,000,000	\$3,000,000	\$3,000,000	\$10,687,839
WW2301	Trunk Relief Line (Town Creek Basin Parallel Buildout Interceptors)	\$344,794	\$24,178,034	\$3,500,000			\$28,022,828
WW2302	Lift Station Rehabilitations						\$0
WW2401	SE Tarrant Sewer Erosion Control (aka Sewer Line Protection - Booger Creek Imp.)						\$0
WW2402	Sewer Line Easement Acquisition- Mockingbird to CR913						\$0
WW2502	Parkview Dr Sewer Upsizing to 10"		\$139,285	\$1,000,558			\$1,139,843
WW2601	12" Wastewater line Replacement in Village Creek Basin (Golf Course)	\$317,776	\$2,454,224				\$2,772,000
WW26__	Phase II - 24" Parallel Sewer from FM 731 to Village Creek				\$3,780,000	\$2,310,000	\$6,090,000
WW26__	FM 917 and 35W Lift Station and Pressure Main		\$600,724	\$3,681,096			\$4,281,820
WW26__	Future Sewer Capacity Study		\$105,000				\$105,000
WW26__	Chisholm West Lift Station Force Main / Collector		\$913,500	\$6,510,000			\$7,423,500
WW26__	Hyder Ranch Masterplan Sewer (G-B, G-C & C-H)				\$3,465,000		\$3,465,000
WW26__	Legacy Hill Sewer Extension		\$651,000				\$651,000
	Sewer Vacuum Truck	\$518,000					\$518,000
	<b>Sewer Bond Total</b>	<b>\$1,180,570</b>	<b>\$30,729,606</b>	<b>\$17,691,654</b>	<b>\$10,245,000</b>	<b>\$5,310,000</b>	<b>\$65,156,830</b>
	<b>Water &amp; Sewer Bond Total</b>	<b>\$23,333,837</b>	<b>\$37,896,042</b>	<b>\$41,613,022</b>	<b>\$16,536,459</b>	<b>\$11,551,520</b>	<b>\$130,930,880</b>

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**4A CIP FY25-29**

Project #	4A Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
ST2301	Alsbury Blvd	\$4,001,277		\$5,000,000	\$5,000,000		\$14,001,277
DV2302	Lakewood Drive Extension	\$100,000		\$4,000,000			\$4,100,000
	Hooper Business Park Sign			\$500,000			\$500,000
	Future Project				\$10,000,000		\$10,000,000
	Project Wave	\$800,000					\$800,000
	West Side Infrastructure	\$500,000	\$5,000,000				\$5,500,000
	<b>4A Bond Total</b>	<b>\$5,401,277</b>	<b>\$5,000,000</b>	<b>\$9,500,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$34,901,277</b>

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4B CIP FY25-29

4B Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
Centennial	\$525,000					\$525,000
Chisenhall Field Turf	\$2,205,000					\$2,205,000
Adult Softball Fields	\$2,163,000					\$2,163,000
Shannon Creek Park	\$1,881,675					\$1,881,675
Community Park	\$540,750					\$540,750
Natatorium - Indoor Play Structure	\$443,674					\$443,674
Russell Farm-Chesapeake Building HVAC and Facility Improvements	\$54,133					\$54,133
Warren Park-Study		\$75,075				\$75,075
Mistletoe Hill - Bathroom Addition			\$163,375			\$163,375
Green Ribbon	\$90,000	\$120,750				\$210,750
BRiCk - Dry Sauna		\$444,087				\$444,087
Russell Farm - Domestic Water		\$21,000				\$21,000
Russell Farm - Bathroom at Chesapeake Building		\$75,448				\$75,448
Russell Farm - Master Plan		\$32,051				\$32,051
Golf - Fence		\$262,500				\$262,500
Golf - Additional Well		\$183,750				\$183,750
Bailey Lake - New Playground			\$523,687			\$523,687
Mistletoe Hill			\$614,250			\$614,250
Golf - Pond Renovation			\$99,419			\$99,419
New Community Park - Playground				\$787,500		\$787,500
Bartlett - Playground Replacement				\$441,000		\$441,000
Heberle - Park Improvements				\$352,800		\$352,800
Elk Ridge Park - Bathroom Addition				\$170,336		\$170,336
Golf - Greens Resurface				\$460,156		\$460,156
Chisenhall - Playground Replacement					\$546,000	\$546,000
Warren Park - Park Improvements					\$1,312,500	\$1,312,500
Bailey Lake - Low Water Crossing					\$231,000	\$231,000
BRiCk Roof Replacement					\$1,260,000	\$1,260,000
<b>Total</b>	<b>\$7,903,232</b>	<b>\$1,214,661</b>	<b>\$1,400,731</b>	<b>\$2,211,792</b>	<b>\$3,349,500</b>	<b>\$16,079,916</b>

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TIF CIP FY25-29

							Total Per Project (FY25-29)
Project #	TIF 2 Project Name	2025	2026	2027	2028	2029	
ST2508	Ellison & Wilson- Sidewalk ADA	\$233,377					\$233,377
ST2509	Old Town Lighting Improvements (Bransom & Bufford)	\$273,201					\$273,201
	<b>Total</b>	<b>\$506,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,578</b>

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**Proposed CIP Fund Adjustments**

AMENDED FUND SUMMARY	ADOPTED 2024	AMENDED 2025	AMENDED 2026	AMENDED 2027	AMENDED 2028	AMENDED 2029	FY24-29 TOTAL
General Government Projects		\$29,912,601	\$36,788,293	\$21,016,401	\$7,652,000	\$8,353,482	\$103,722,777
Water Projects	\$5,339,946	\$22,153,267	\$7,166,436	\$23,921,368	\$6,291,459	\$6,241,520	\$71,113,996
Sewer Projects	\$4,587,984	\$1,180,570	\$30,729,606	\$17,691,654	\$10,245,000	\$5,310,000	\$69,744,814
TIF 2 Projects		\$506,578					\$506,578
4A Projects		\$5,401,277	\$5,000,000	\$9,500,000	\$15,000,000	\$0	\$34,901,277
4B Projects		\$7,903,232	\$1,214,661	\$1,400,731	\$2,211,792	\$3,349,500	\$16,079,916
<b>Total</b>	<b>\$9,927,930</b>	<b>\$67,057,525</b>	<b>\$80,898,996</b>	<b>\$73,530,154</b>	<b>\$41,400,251</b>	<b>\$23,254,502</b>	<b>\$296,069,358</b>