



FY 2025-2029 4B CIP Amendment Minute Order

PRESENTED TO CITY COUNCIL ON

JUNE 16, 2025

4B Updates

August 19, 2024 4B
Corp Approved FY25
Annual Budget

September 9, 2024
City Council FY25
Annual Budget and 5-
YR CIP

November 18, 2024
4B Corp. and City
Council Adopted Reso.
to Amend 5-YR CIP

Added the Natatorium
Indoor Play Structure
in FY25

Added the Russell
Farms Chesapeake
Building
Improvements in FY25

Updated Various
Allocations to Align
with Latest Estimates,
Project Schedules and
Fund Balance

Proposed 4B CIP Update FY25 – FY29

4B Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
Centennial	\$525,000					\$525,000
Chisenhall Field Turf	\$2,205,000					\$2,205,000
Adult Softball Fields	\$2,163,000					\$2,163,000
Shannon Creek Park	\$1,881,675					\$1,881,675
Community Park	\$540,750					\$540,750
Natorium - Indoor Play Structure	\$443,674					\$443,674
Russell Farm-Chesapeake Building HVAC and Facility Improvements	\$54,133					\$54,133
Warren Park-Study		\$75,075				\$75,075
Mistletoe Hill - Bathroom Addition			\$163,375			\$163,375
Green Ribbon	\$90,000	\$120,750				\$210,750
BRiCk - Dry Sauna		\$422,940 \$444,087				\$444,087
Russell Farm - Domestic Water		\$21,000				\$21,000
Russell Farm - Bathroom at Chesapeake Building		\$75,448				\$75,448
Russell Farm - Master Plan		\$32,051				\$32,051
Golf - Fence		\$262,500				\$262,500
Golf - Additional Well		\$183,750				\$183,750
Bathroom Additions		\$157,500		\$162,225		
Bailey Lake - New Playground			\$498,750 \$523,687			\$523,687
Mistletoe Hill			\$585,000 \$614,250			\$614,250
Golf - Pond Renovation			\$94,685 \$99,419			\$99,419
BRiCk Monument Sign			\$38,955			
New Community Park - Playground				\$787,500		\$787,500
Bartlett - Playground Replacement				\$420,000 \$441,000		\$441,000
Heberle - Park Improvements				\$336,000 \$352,800		\$352,800
Elk Ridge Park - Bathroom Addition				\$170,336		\$170,336
Golf - Greens Resurface			\$417,375	\$460,156		\$460,156
Chisenhall - Playground Replacement					\$336,000 \$546,000	\$546,000
Warren Park - Park Improvements					\$1,312,500	\$1,312,500
Bailey Lake - Low Water Crossing					\$231,000	\$231,000
BRiCk Roof Replacement					\$1,200,000 \$1,260,000	\$1,260,000
Total	\$7,903,232	\$1,214,661	\$1,400,731	\$2,211,792	\$3,349,500	\$16,079,916



4B CIP FY25-29

FY25 Bond Issuance Project List

4B Bonds

- Centennial - \$525,000
- Chisenhall Field Turf - \$2,205,000
- Adult Softball Fields - \$2,163,000
- Shannon Creek Park - \$1,881,675
- Community Park - \$540,750
- Natatorium – Indoor Play Structure - \$443,674
- Russell Farm – Chesapeake Building HVAC and Facility Improvements - \$54,133
- Green Ribbon - \$90,000

Council Considerations

Consider and take possible action on a Minute Order ratifying the action of the 4B Board regarding amending the 4B five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029.

<input checked="" type="checkbox"/>	YES
<input type="checkbox"/>	NO

Questions /
Comments

