

### FY 2025-2029 4A CIP Amendment Minute Order

PRESENTED TO CITY COUNCIL ON

JUNE 16,2025



### 4A Updates

August 19, 2024 4A Corp Approved FY25 Annual Budget

November 18, 2024
4A Corp and City
Council Adopted Reso.
To Amend 5-YR CIP

September 9, 2024
City Council FY25
Annual Budget and 5YR CIP

Shifted Out Various
Allocations to Align
with Project Schedules
and Fund Balance



## Proposed 4A CIP Update FY25 – FY29



#### 4A CIP FY25-29

							Total Per Project
Project #	4A Projects Name	2025	2026	2027	2028	2029	(FY25-29)
ST2301	Alsbury Blvd	\$4,001,277	<del>\$10,000,000</del>	\$5,000,000	\$5,000,000		\$14,001,277
DV2302	Lakewood Drive Extension	\$100,000	<del>\$9,800,000</del>	\$4,000,000			\$4,100,000
	Hooper Business Park Sign		<del>\$200,000</del>	\$500,000			\$500,000
	Future Project			\$ <del>10,000,000</del>	\$10,000,000		\$10,000,000
ED2502	High Point Expansion Purchase	<del>\$1,742,400</del>					
	Project Wave	\$800,000					\$800,000
	West Side Infrastructure	\$500,000	\$5,000,000				\$5,500,000
	4A Bond Total	\$5,401,277	\$5,000,000	\$9,500,000	\$15,000,000	\$0	\$34,901,277



#### FY25 Bond Issuance Project List

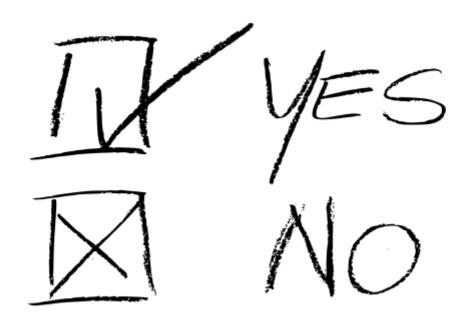
#### 4A Bonds

- Alsbury Blvd Phase 3 \$4,001,277
- Lakewood Drive Extension \$100,000
- Project Wave \$800,000
- West Side Infrastructure \$500,000



## Council Considerations

Consider and take possible action on a Minute Order ratifying the action of the 4A Board regarding amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029.



# Questions / Comments

