



FY 2025-2029 4A CIP Amendment Minute Order

PRESENTED TO CITY COUNCIL ON

JUNE 16, 2025

4A Updates

August 19, 2024 4A
Corp Approved FY25
Annual Budget

September 9, 2024
City Council FY25
Annual Budget and 5-
YR CIP

November 18, 2024
4A Corp and City
Council Adopted Reso.
To Amend 5-YR CIP

Shifted Out Various
Allocations to Align
with Project Schedules
and Fund Balance

Proposed 4A CIP Update FY25 – FY29

4A CIP FY25-29

Project #	4A Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
ST2301	Alsbury Blvd	\$4,001,277	\$10,000,000	\$5,000,000	\$5,000,000		\$14,001,277
DV2302	Lakewood Drive Extension	\$100,000	\$9,800,000	\$4,000,000			\$4,100,000
	Hooper Business Park Sign		\$200,000	\$500,000			\$500,000
	Future Project			\$10,000,000	\$10,000,000		\$10,000,000
ED2502	High Point Expansion Purchase	\$1,742,400					
	Project Wave	\$800,000					\$800,000
	West Side Infrastructure	\$500,000	\$5,000,000				\$5,500,000
	4A Bond Total	\$5,401,277	\$5,000,000	\$9,500,000	\$15,000,000	\$0	\$34,901,277

FY25 Bond Issuance Project List

4A Bonds

- Alsbury Blvd Phase 3 - \$4,001,277
- Lakewood Drive Extension - \$100,000
- Project Wave - \$800,000
- West Side Infrastructure \$500,000

Council Considerations

Consider and take possible action on a Minute Order ratifying the action of the 4A Board regarding amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029.

<input checked="" type="checkbox"/>	YES
<input type="checkbox"/>	NO

Questions /
Comments

