

---

## City Council Regular Meeting

**DEPARTMENT:** Capital Engineering Department  
**FROM:** Eric Oscarson, Deputy City Manager  
**MEETING:** June 16, 2025

---

**SUBJECT:**

Consider and take possible action on a resolution amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029 (CSO#5673-11-2024). (Staff Contact: Eric Oscarson, Deputy City Manager)

**SUMMARY:**

On September 9, 2024, the Council approved the final reading of the City's FY 2025-2029 annual budget and capital improvement plan (CIP). Subsequently, on November 18, 2024, the Council adopted a resolution to amend City's FY 2025-2029 CIP. Since adopting the amended CIP, staff has prepared recommended updates to the CIP for Council approval.

**RECOMMENDATION:**

Consider and take possible action on a resolution amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

On September 9, 2024, the Council approved the final reading of the City's FY 2025-2029 annual budget with the five-year Capital Improvement Plan (CIP).

On November 18, 2024, the Council adopted a resolution to amend the City's FY 2025-2029 five-year Capital Improvement Plan (CIP).

**REFERENCE:**

N/A

**FISCAL IMPACT:**

N/A

**STAFF CONTACT:**

Eric Oscarson

Deputy City Manager  
eoscarson@burlesontx.com  
817-426-9837