

City Council Regular Meeting

DEPARTMENT: Public Works & Engineering

FROM: Errick Thompson, P.E., CFM[®], Director

MEETING: June 17, 2024

SUBJECT:

Consider approval of award of bid ITB 2024-011 to Reliable Paving Inc. for the Neighborhood Streets Reconstruction with Water and Sewer Reconstruction project in the amount of \$3,218,145 with a project contingency of \$160,907 for a total amount of \$3,379,052. (Staff Contact: Errick Thompson, Director of Public Works & Engineering)

SUMMARY:

The Neighborhood Streets Reconstruction program component of the Five-year Capital Improvement Program anticipates an annual contract to replace aging pavement. If in conjunction the water and sewer facilities beneath the roadway are also in need of replacement, then the project will address those components as well.

The seven segments included with this project were identified based internal records of age and materials of existing utilities and maintenance records. In general, both the existing water and wastewater systems are replaced in each street each street and the full depth and width of the streets are then repaved.

The project was advertised for construction bids beginning April 23, 2024. Three bids were publicly opened on May 21, 2024, as summarized in the table below. Staff requests approval of an additional \$160,907 contingency for a total encumbrance amount of \$3,379,052. This provides staff a limited ability to more quickly react to unexpected conditions arising during construction and reduce the potential for extending the inconvenience of property owners, businesses, and the traveling public due to construction activity.

The construction bids are based on a 280 calendar-day contract period. Staff anticipates issuing Notice to Proceed to begin contract time in at the end of June.

Bid Summary Table		
Reliable Paving	Jackson Construction Ltd.	Gratex Utilities Inc
\$3,218,144.85	\$3,346,727.75	\$3,545,831.00
GRod Construction L.L.C.	Venus Construction	R&D Burns Brothers, Inc
\$3,630,937.00	\$3,900,177.00	\$4,681,627.00

RECOMMENDATION:

Approval of award of bid ITB 2024-011 to Reliable Paving for the 2023 Water and Wastewater Rehabilitation project in the amount of \$3,218,145 with a project contingency of \$160,907 for a total authorization of \$3,379,052.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

Budgeted: Y

Fund Name: GO Bond

Full Account #s: 4213101-70020

Amount: \$693,192 **Project No.:** ST2350

Budgeted: Y

Fund Name: Non-Bond

Full Account #s: 4013101-70020

Amount: \$115,794 **Project No.:** ST2350

Budgeted: Y

Fund Name: Street Bond

Full Account #s: 4203101-70020

Amount: \$32,669 **Project No.:** ST2350

Budgeted: Y

Fund Name: Water and Wastewater Fund

Full Account #s: 5017102-70045

Amount: \$2,537,397

Project No.: Transfer from WW2490

STAFF CONTACT:

Errick Thompson Director of Public Works & Engineering ethompson@burlesontx.com 817-426-9610