

ORDINANCE

AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2023-2024 FOR MID-YEAR ADJUSTMENTS, BY DECREASING APPROPRIATIONS IN THE GENERAL FUND IN THE AMOUNT OF \$1,430,517; BY INCREASING APPROPRIATIONS IN THE MINERAL FUND IN THE AMOUNT OF \$800,000; BY INCREASING APPROPRIATIONS IN THE MEDICAL TRANSPORT FUND IN THE AMOUNT OF \$112,538; BY INCREASING APPROPRIATIONS IN THE 4A FUND IN THE AMOUNT OF \$501,322; BY INCREASING APPROPRIATIONS IN THE 4B FUND IN THE AMOUNT OF \$814; BY DECREASING APPROPRIATIONS IN THE TIF NO. 2 FUND IN THE AMOUNT OF \$803; BY INCREASING APPROPRIATIONS IN THE WATER AND WASTEWATER FUND IN THE AMOUNT OF \$942,175; BY INCREASING APPROPRIATIONS IN THE GOLF FUND IN THE AMOUNT OF \$132,066; BY DECREASING APPROPRIATIONS IN THE IT-SUPPORT SERVICES FUND IN THE AMOUNT OF \$752,273; BY INCREASING APPROPRIATIONS IN THE ERF-GOVERNMENTAL FUND IN THE AMOUNT OF \$246,433; BY INCREASING APPROPRIATIONS IN THE ERF-PROPRIETARY FUND IN THE AMOUNT OF \$709,763; FINDING THAT TIME IS OF THE ESSENCE AND THAT THIS ORDINANCE MAY BE CONSIDERED AND APPROVED AT ONLY ONE MEETING; INCORPORATING THE RECITALS INTO THE BODY OF THE ORDINANCE; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC; AND, PROVIDING FOR A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

WHEREAS, the City of Burleson, Texas, is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council desires to make certain mid-year adjustments to the City's Fiscal Year 2023-2024 annual budget; and

WHEREAS, the City desires to decrease appropriations in the General Fund in the amount of \$1,430,517; and

WHEREAS, the City desires to increase appropriations in the Mineral Fund in the amount of \$800,000; and

WHEREAS, the City desires to increase appropriations in the Medical Transport Fund in the amount of \$112,538; and

WHEREAS, the City desires to increase appropriations in the 4A Fund in the amount of \$501,322; and

WHEREAS, the City desires to increase appropriations in the 4B Fund in the amount of \$814; and

WHEREAS, the City desires to decrease appropriations in the TIF No. 2 Fund in the amount of \$803; and

WHEREAS, the City desires to increase appropriations in the Water and Wastewater Fund in the amount of \$942,175; and

WHEREAS, the City desires to increase appropriations in the Golf Fund in the amount of \$132,066; and

WHEREAS, the City desires to decrease appropriations in the IT-Support Services Fund in the amount of \$752,273; and

WHEREAS, the City desires to increase appropriations in the ERF-Governmental Fund in the amount of \$246,433; and

WHEREAS, the City desires to increase appropriations in the ERF-Proprietary Fund in the amount of \$709,763; and

WHEREAS, the City Council may consider and approve certain ordinances or ordinance amendments at only one meeting in accordance with Section 2-4 of the Code of Ordinances of the City of Burleson; and

WHEREAS, the City Council finds and determines that this ordinance may be considered and approved in only one meeting because the provisions of this ordinance supplements the adopted budget by appropriating additional funds, because this ordinance is not considered as part of the consent agenda, and because time is of the essence; and

WHEREAS, the City Council hereby finds and determines that the amendments and regulations set forth herein are in the best interest of the public and are adopted in furtherance of the public health, safety, welfare, morals, and general welfare.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, THAT:

Section 1.

In addition to those amounts appropriated from the various City departments for Fiscal Year 2023-2024 in the annual budget, there shall also be increased or decreased, as the case may be, appropriations in the following funds:

1. Decrease appropriations in the General Fund in the amount of \$1,430,517;
2. Increase appropriations in the Mineral Fund in the amount of \$800,000;

3. Increase appropriations in the Medical Transport Fund in the amount of \$112,538;
4. Increase appropriations in the 4A Fund in the amount of \$501,322;
5. Increase appropriations in the 4B Fund in the amount of \$814;
6. Decrease appropriations in the TIF No. 2 Fund in the amount of \$803;
7. Increase appropriations in the Water and Wastewater Fund in the amount of \$942,175;
8. Increase appropriations in the Golf Fund in the amount of \$132,066;
9. Decrease appropriations in the IT-Support Services Fund in the amount of \$752,273;
10. Increase appropriations in the ERF-Governmental Fund in the amount of \$246,433; and
11. Increase appropriations in the ERF-Proprietary Fund in the amount of \$709,763.

Section 2.

The findings set forth above in the recitals of this ordinance are incorporated into the body of this ordinance as if fully set forth herein.

Section 3.

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section 4.

The terms and provisions of this ordinance shall be deemed to be severable and that if any section, subsection, sentence, clause, or phrase of this ordinance shall be declared to be invalid or unconstitutional, the same shall not affect the validity of any other section, subsection, sentence, clause, or phrase of this ordinance and the remainder of such ordinance shall continue in full force and effect the same as if such invalid or unconstitutional provision had never been a part hereof.

Section 5.

It is hereby officially found and determined that the meeting at which this ordinance is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

Section 6.

This ordinance shall become effective immediately upon its passage and publication as required by law.

AND IT IS SO ORDAINED.

PASSED AND APPROVED this _____ day of _____, 20_____.

First and Final Reading: the _____ day of _____, 20_____.

Chris Fletcher, Mayor
City of Burleson, Texas

ATTEST:

APPROVED AS TO FORM:

Amanda Campos, City Secretary

E. Allen Taylor, Jr., City Attorney