Oak Valley North Park- Restroom

JANUARY 11,2024

STAFF PRESENTER: DANIEL SHAFER, PARKS SUPERINTENDENT

Overview

- Background

- Project Scope

- Restroom Design

- Site Plan

- Quote Summary

- Other associated costs

- Timeline

- Action Options

Background

- Staff received a request through 311 to add a portable restroom to Oak Valley North Park

- During prior park design and improvement discussions the support for the addition of restrooms has been mixed

- On August 24, 2023, staff presented to Parks Board estimated costs for permeant restroom or short term options with port-a-lets

- The overall opinion of the board was to support the installation of restrooms in all parks, whether portable or permanent

- City Council approved Parks and Recreation 2024-2028 CIP on September 18, 2023
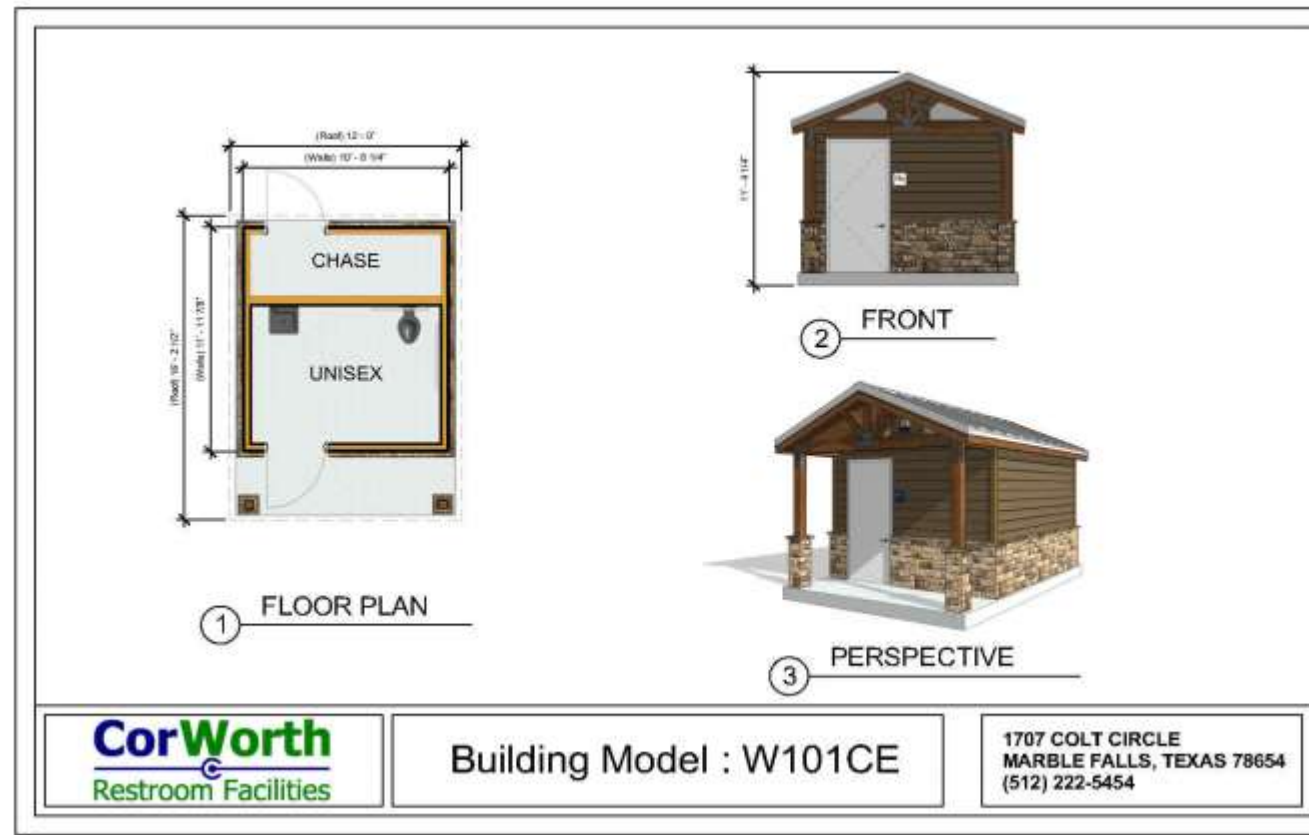 - Oak Valley North Park restroom was included
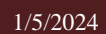
Project Scope

- Single unisex restroom with janitorial closet

- Utilities

- Site pad prep for restroom structure

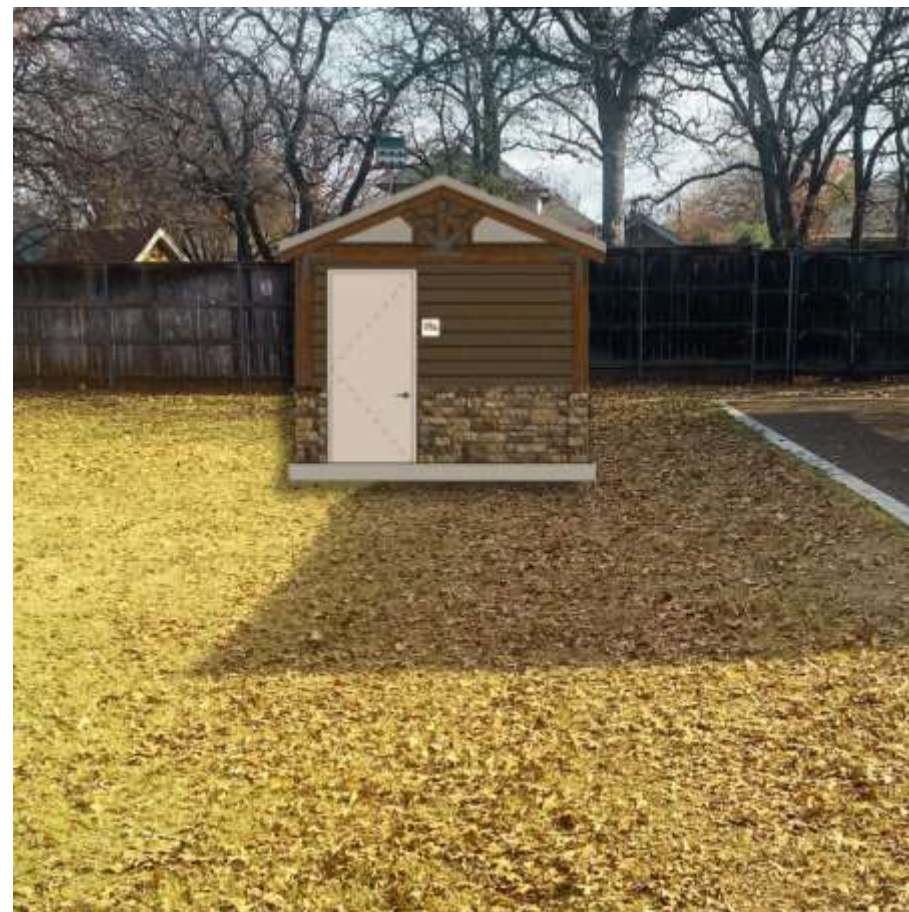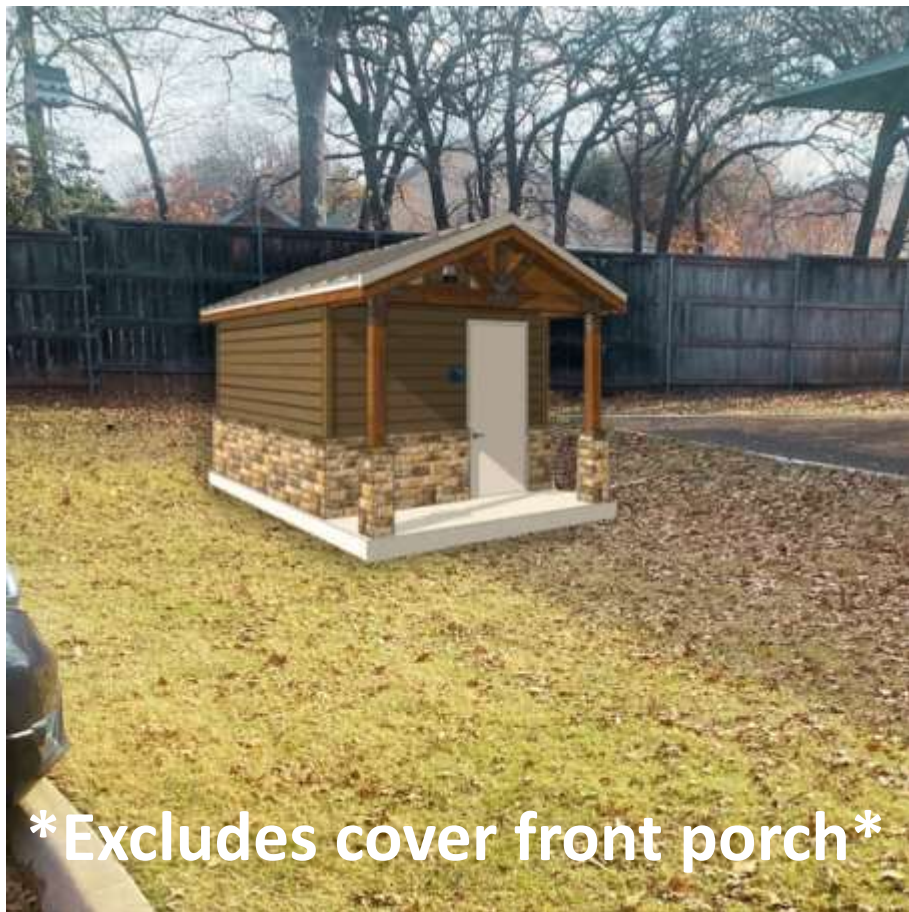- ADA walking path from existing path to playground

Restroom Design

Building Model : W101CE

CorWorth Restroom Facilities

1707 COLT CIRCLE
MARBLE FALLS, TEXAS 78654
(512) 222-5454

Excludes cover front porch

Restroom Design

Site Plan

Excludes cover front porch

Quote Summary

- Quotes from 3 vendors
  - CorWorth- $94,989.00
  - Public Restroom Company- $135,000.00
  - Green Flush Restrooms- $125,345.00

- Recommended award:
  - CorWorth- $94,989.00

Other Miscellaneous Costs (Estimate)

- Water and Sewer impact fees
- Permit and Site Plan fees
- Utilities
- Site Prep
- Fire Code Review
- TDLR/RAS
- Water Meter Fee
- ADA Accessibility path
- **Approximately $33,000**

Total Estimated Project Cost

TOTAL: $127,989.00

PROJECT BUDGET: $150,000.00

PROJECT FUNDING: 4B BONDS

Timeline

January 2024- Present construction contract to Parks Board for recommendation

February 2024- Present construction contract to City Council for award consideration and permits

April 2024- Restroom in production

July 2024- Delivery of restroom structure

August 2024- Connection of utilities to structure and ADA path, Completion

Direction & Feedback