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**Animal Shelter Advisory Committee**

**DEPARTMENT:** Animal Services  
**FROM:** Lisa Duello, Neighborhood Services Director  
**MEETING:** August 9, 2022

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**SUBJECT:**

Receive a report and hold discussion regarding the FY 22 -23 Budget request for Animal Services. *(Staff Contact: Lisa Duello, Neighborhood Services Director)*

**SUMMARY:**

The presentation will highlight Animal Services accomplishments, statistics and upcoming budget requests for Council's consideration during the budget process.

Animal Services Supplemental Request (Additional funding beyond base budget)

1. Upgrade part-time Kennel Technician to full-time position - \$52,930
2. Operational cost of new Isolation area - \$11,816
3. Repaint existing shelter - \$19,000

Approval will be determined at September City Council meeting.

**OPTIONS:**

N/A – informational only

**RECOMMENDATION:**

There is no action required of the committee; this item is informational only and for general discussion.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

N/A

**FISCAL IMPACT:**

**Budgeted Y/N:**

**Fund Name:** General

**Account #s:** 001- 4514-434

**Amount:** \$83,746

**STAFF CONTACT:**

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