



Ordinance amending to Fee Schedule

City Council: May 20, 2024

Background – ROW Use Agreements

- At its March 4, 2024, regular meeting, the City Council received a presentation of the Policy and Valuation Committee's work efforts regarding amendments to Chapter 70, "Streets, Sidewalks, and Other Public Places" in an effort to revise the City's easement and right-of-way use agreement process.
- On April 15, 2024, City Council adopted on second reading, amendments to approve the ordinance amending Chapter 70, "Streets, Sidewalks and Other Public Places."
- As part of that discussion, a one-time, \$525 application fee would be assessed for any ROW use agreements within Old Town.
- Existing \$125 fee will remain for non-Old Town applications.

Background – Golf Carts

- A new fleet of 75 golf carts was approved March 4th to replace an aging and failing fleet.
- The new fleet has been upgraded to Lithium-ion batteries and a GPS system to assist staff with “pace of play management”, cart control, as well as a display unit for guests.
- During evaluation of the golf carts and area competitors it was determined that upgrading to lithium ion and GPS would allow us to increase cart fee pricing.



Existing and Proposed Rates

The current cart rental rates are significantly lower than local competitors. With the addition of GPS to the new cart fleet, a rate increase of \$1 on 9-hole rates and an increase of \$3 on 18-hole rates would be warranted.

Current Golf Cart Rental Rates

Proposed Rental Rates:

9 holes - \$8 18 holes - \$15

9 holes - \$9 18 holes - \$18

Competitor rates

Southern Oaks

9 holes - \$9

18 holes - \$18

City of Ft. Worth

9 holes - \$8.50

18 holes - \$17

City of Arlington

18 holes - \$18.00

Staff Recommendation

- ❖ Staff is recommending the following changes to the fee schedule:
 - ❖ Add a fee of \$525 for ROW Use applications for Old Town
 - ❖ Amend the golf cart fees to \$9 for 9-holes and \$18 for 18-holes
- ❖ On May 20, 2024, City Council approved the ordinance on first reading.

Staff Recommendation

- ❖ Staff recommends approval of the ordinance to amend the fee schedule on first reading.