
Finance Committee

DEPARTMENT: City Manager's Office
FROM: Tommy Ludwig, City Manager
MEETING: June 18, 2025

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the FY 2025-2026 budget supplemental requests and receive additional directions regarding the annual budget for fiscal year 2025-2026. *(Staff Contact: Tommy Ludwig, City Manager)*

SUMMARY:

During the budget process, department directors submit supplemental budget requests for the City Manager's review. The City Manager ranks the supplemental requests, taking into consideration the five-year forecast and ability to fund the request and maintain a fund balance in compliance with financial policy. The City Manager will present his recommended supplemental requests to the Finance Committee and seek direction to complete the Proposed Budget for FY 2025-2026.

RECOMMENDATION:

Staff recommends that the Committee discuss the recommended supplemental requests and provide directions for the next steps.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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