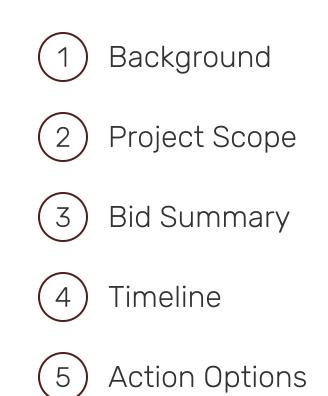
Parking Expansion Construction for Bailey Lake and Chisenhall

Parks Board Meeting April 13, 2023

Presented by David Lopez, Deputy Director of Parks

Overview



Background

- June 2021: Park Board recommended approval of Bailey Lake and Chisenhall parking lot expansions as part of Capital Improvements Program (CIP)
- October 2021: Council approved design contract with Baird, Hampton and Brown for construction documents
- March 2023: Council approved the .39 acre land purchase required to expand Bailey Lake's parking from Burleson Independent School District



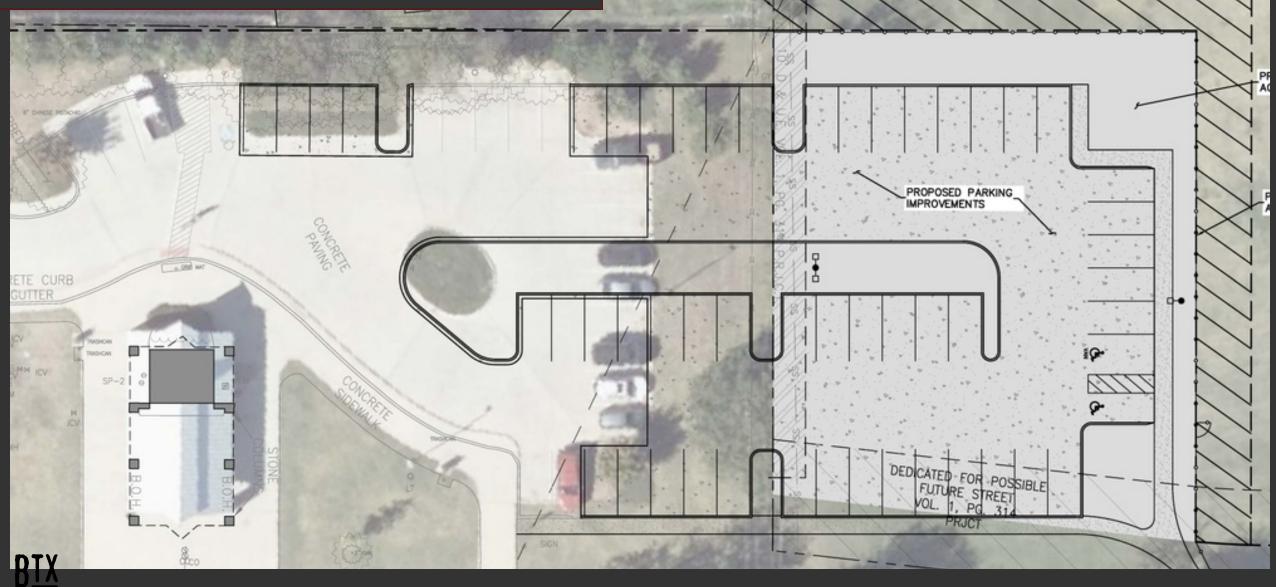






The darker outlined area is the scope of this project. The lighter grey outlines are for future phases

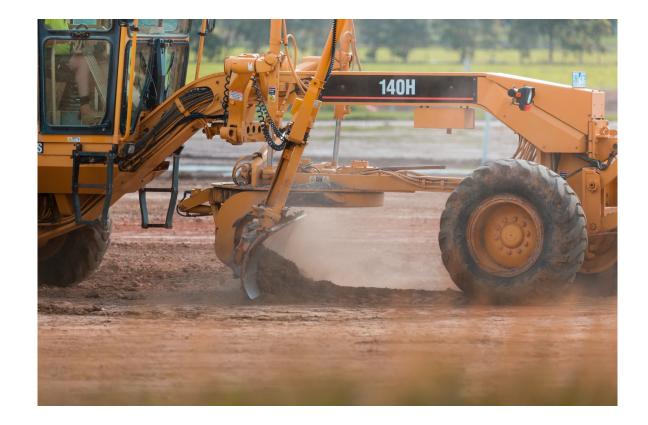
Bailey Lake Site Plan



EXISTING 10' DRAINAGE & UTILITY EASEMENT PROPOSED 15' DRAINAGE EAS

Project Scope

- Remove existing materials
- Site grading
- Subgrade stabilization
- Concrete paving for spaces and drives
- Striping and signage
 - Additional 52 spaces for Bailey Lake (new total of 63 spaces total for park)
 - Additional 100 spaces for Chisenhall (new total of 775 spaces for complex)
- Turf and landscape improvements
- Lighting





Bid Summary



- Total Construction Budget: \$2,001,000
- Total qualified bids: 5
- Bid range:
 - High \$2,223,153.10
 - Low \$1,629,631.30
- Recommended award:
 - Contractor: Northstar Construction, LLC
 - Bid: \$1,629,631.30
 - 10% contingency: \$162,963.13
 - Total award: \$1,792,594.43
- Additional non-contract costs: Materials testings: \$12,000
 Public Works inspections: \$45,000.00
 Accessibility Inspection: \$1,700.00
 Total non-contract costs: \$58,700.00
- Funding source: 4B Bonds

Estimated Timeline



Options

Staff recommendation Recommend awarding a contract to Northstar Construction, LLC in the amount of \$1,792,594.43 for the construction of Bailey Lake Park and Chisenhall Fields parking expansions



