

Burleson Community Service Development Corporation
Resolution 4B081825AnnualBudget

WHEREAS, the Burleson Community Service Development Corporation, known as the “Type B Corporation”, was incorporated and certified in June 1993 under the authorization of the Development Corporation Act of 1979; and

WHEREAS, on or about August 18, 2025, the Board of Directors of the Type B Corporation (“Board”) approved a budget for Fiscal Year 2025-2026 in approving Resolution 4B081825AnnualBudget and may have made additional amendments thereto (collectively with amendments, the “Budget”); and

WHEREAS, the Type B Corporation desires to amend the Budget as provided herein; and

WHEREAS, the Board finds that the Budget as amended sets forth the use of tax proceeds for the upcoming fiscal year, which includes promotional expenses, administrative expenses and other expenses that are incident to placing projects of the Type B Corporation into operation, costs of projects of the Type B Corporation, including payments of bonds or other obligations, and maintenance and operating expenses of projects of the Type B Corporation previously approved at an election; and

WHEREAS, the Board finds that the use of the tax proceeds as described in the amended Budget meets the requirements of Sections 501.152 and 505.103 and Subchapter G of Chapter 505 of the Texas Local Government Code, specifically Sections 505.302 and 505.303; and

WHEREAS, the Board desires to approve the amended Budget, and finds the amended Budget will further the purposes of the Type B Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE BURLESON COMMUNITY SERVICE DEVELOPMENT CORPORATION THAT:

Section 1

In addition to those amounts allocated in the Budget, there shall also be increased estimated appropriations in the amount of \$289,114, as set forth in Exhibit “A,” for the purpose of rolling forward of encumbrances from the prior fiscal year and various operating items.

Section 2

The Type B Corporation respectfully requests that the City Council ratify this resolution.

Section 3

The Secretary of the Type B Corporation is hereby directed to publish notice of this action following ratification by the City Council as required by law.

Passed and Approved and **SO RESOLVED** this_____day of _____, 20_____.

Signed:

Attest:

President of Type B Corporation

Secretary of the Type B Corporation

Exhibit "A"

Fund		FY 2026 Total Impact	
BCDC 4B Sales Tax SRF		\$	1,300
Parks Performance Fund		\$	287,814
Total Impact		\$	289,114