
City Council Special Meeting

DEPARTMENT: Legal & Purchasing

FROM: Matt Ribitzki, Deputy City Attorney/Compliance Manager

MEETING: September 11, 2023

SUBJECT:

Consider approval of an ordinance providing Fiscal Year 2023-2024 rates for water and wastewater service. (Final Reading) (*Staff Presenter: Martin Avila, Finance Director*)

SUMMARY:

On August 9, 2023, the city manager filed the proposed annual budget for Fiscal Year 2023-2024. On that same day, the city manager delivered a copy of the proposed budget to the city council. At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

The proposed ordinance will set rates for water and wastewater services for Fiscal Year 2023-2024. The rates are as follows:

WATER

The base water rates per meter size shall be as follow:

	Current	Proposed
3/4	\$15.56	\$16.03
1	\$22.41	\$23.08
1.5	\$42.19	\$43.46
2	\$62.18	\$64.05
3	\$149.55	\$154.04
4	\$249.26	\$256.74
6	\$497.41	\$512.33
8	\$745.56	\$767.93
10	\$991.51	\$1,021.26
12	\$1,144.90	\$1,179.25

In addition to the base water rate per meter size, the water rates for all areas of

the City are as follows.

	Current	Proposed
1 gallon to 10,000 gallons Meter Size		
All	\$4.76/1000 gallons	\$4.90/1000 gallons
10,001-20,000 gallons Meter Size		
All	\$5.75/1000 gallons	\$5.92/1000 gallons
Over 20,000 gallons Meter Size		
All	\$6.57/1000 gallons	\$6.57/1000 gallons
Gas Well Drilling Meter Size		
All	\$13.55	\$13.96

WASTEWATER

The base wastewater rate shall be as follows:

Current	Proposed
\$19.16	\$19.73

Residential

Residential wastewater volume will be determined as the average of water consumption billed in the months of January, February, and March up to a maximum of 12,000 gallons. If a customer has not established an average for these three months, wastewater volume will be determined as the citywide residential average for those months.

The rate applied to this volume will be

Current	Proposed
\$5.32/1,000 gallons	\$5.48/1,000 gallons

Maximum wastewater charge to residential customers using wastewater service only:

Max	\$83.00	\$85.49
-----	---------	---------

Commercial

All usage	\$5.32	\$5.48
-----------	--------	--------

Abnormal Sewage Surcharge

	Current	Proposed
Biochemical Oxygen Demand (BOD)	\$0.4407 per pound	\$0.5478 per pound
Total Suspended Solids (TSS)	\$0.2649 per pound	\$0.3175 per pound

OPTIONS:

Approve the ordinance, approve the ordinance with modifications, or deny the ordinance

RECOMMENDATION:

Approve the ordinance

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

The City Council approved the ordinance on first reading on September 5, 2023.

FISCAL IMPACT:

n/a

STAFF CONTACT:

Matt Ribitzki
Deputy City Attorney/Compliance Manager
mribitzki@burlesontx.com
817-426-9664