
City Council Regular Meeting

DEPARTMENT: Finance Department
FROM: Gloria Platt, Director of Finance
MEETING: November 18, 2024

SUBJECT:

Consider approval of a minute order ratifying the Community Service Development Corporation 4B amendment to Resolution 4B081924AnnualBudget by amending the Capital Improvement Plan. (*Staff Contact: Gloria Platt, Director of Finance*)

SUMMARY:

The 4B Corporation approved their annual budget on August 19, 2024 via Resolution 4B081924AnnualBudget. On September 9, 2024, the Council ratified the 4B budget and approved the final reading of the City's FY 2024-2025 annual budget and capital improvement plan (CIP). The approved budget includes the City's capital improvement plan. Since adopting the budget, staff has prepared recommended updates to the 4B Corporation CIP for Board approval.

Advancing the Adult Softball Fields from FY2024 to FY2025 and moving the Community Park from FY2026 to FY2025.

RECOMMENDATION:

Staff recommends approval of the minute order ratifying resolution 4B111824CIP.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

On September 9, 2024, the Council approved the final reading of the City's FY 2024-2025 annual budget and CIP.

On November 18, 2024, the 4B Corporation Board approved amendment to Resolution 4B081924AnnualBudget by amending the Capital Improvement Plan..

REFERENCE:

N/A

FISCAL IMPACT:

NA

STAFF CONTACT:

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