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**City Council Regular Meeting**

**DEPARTMENT:** Information Technology

**FROM:** Hugo Rodriguez, Deputy Chief Technology Officer, IT

**MEETING:** November 18, 2024

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**SUBJECT:**

Consider approval of a minute order increasing the authorized amount under contract CSO#40411-2022 with Central Square for annual software maintenance of OSSI Public Safety software in the amount of \$53,444.00. (Staff Contact: Hugo Rodriguez, Deputy Chief Technology Officer)

**SUMMARY:**

The City purchased OSSI Public Safety software from Central Square in October 2008, and it includes various modules that support the City of Burleson Public Safety Departments and Consortium. The annual software maintenance fees are paid to cover extended software support, upgrades, and software releases. The council approved a contract in 2022 for three years for annual software support, upgrades, and releases in the amount of \$165,057.17. The minute order will cover the increase in the annual support for the last year.

The OSSI software accommodates multiple agencies in the area that are a part of the Public Safety Consortium. Each of those agencies pays for their individual software licenses and pays a portion to the consortium to cover the annual software maintenance fees for the core software.

**Consortium Members:**

Alvarado PD  
Joshua PD  
Grandview PD  
Venus PD  
Keene PD  
Cleburne PD  
Johnson County Sheriff's Office  
Emergency Services District (ESD)

**RECOMMENDATION:**

Approve the minute order to Central Square.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

NA

**FISCAL IMPACT:**

Software M&R: 6108001- 63506| \$53,444

**STAFF CONTACT:**

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