
City Council Regular Meeting

DEPARTMENT: Finance Department
FROM: Gloria Platt, Director of Finance
MEETING: November 18, 2024

SUBJECT:

Consider approval of a resolution amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2024-2025. (Staff Contact: Gloria Platt, Director of Finance)

SUMMARY:

On September 9, 2024, the Council approved the final reading of the City's FY 2024-2025 annual budget and capital improvement plan (CIP). The approved budget includes the City's capital improvement plan. Since adopting the budget, staff has prepared recommended updates to the CIP for Council approval.

RECOMMENDATION:

Approve an ordinance amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2024-2025; and providing a repealing clause, a severability clause and an effective date.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

On September 9, 2024, the Council approved the final reading of the City's FY 2024-2025 annual budget with the five-year Capital Improvement Plan (CIP)

REFERENCE:

N/A

FISCAL IMPACT:

NA

STAFF CONTACT:

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