
City Council Regular Meeting

DEPARTMENT: Capital Engineering
FROM: Michelle McCullough, PE, CFM – City Engineer
MEETING: November 18, 2024

SUBJECT:

Consider approval of an amendment to CSO#4085-01-2023, Funding Interlocal Agreement (ILA) with Tarrant County for the Design and Construction of Stone Rd. / Village Creek Parkway Widening Project. (*Staff Contact: Michelle McCullough, City Engineer*)

SUMMARY:

The scope of this project includes widening and reconstructing approximately 0.5 mile of Stone Road / Village Creek Parkway from McCall Street to Alsbury Boulevard. The project will replace the existing two-lane asphalt roadway with a five-lane undivided concrete roadway including two lanes in each direction, a two-way left turn lane, curb and gutter, a closed drainage system, street lights, sidewalks, and a 10' shared use path.

The City submitted an application for this project in response to Tarrant County's call for projects in April 2021. In August 2021 the project was selected for the Tarrant County Bond program, and then approved by the Tarrant County voters in November 2021. Per the agreement, Tarrant County agrees to reimburse the City for 50% of the eligible project costs in an amount not to exceed \$3,030,000.00 (\$2,530,000.00 in 2021 Tarrant County Bond funds and \$500,000.00 in 2006 Discretionary funds from Precinct 1). The total project is anticipated to cost \$6,031,839.

Utility coordination continues with Energy Transfer Fuel L.P. and easement acquisition from the City of Fort Worth. AT&T approved and issued construction of the relocation of their utilities in October 2024. The design is 90 percent complete, and construction is anticipated to begin in late spring of 2024.

In June 2024, Tarrant County changed its ILA renewal process from a yearly fiscal year renewal to a proposed end-of-construction process. The original ILA included an attachment that detailed the project schedule and reimbursement schedule by the County. Tarrant County encountered several projects that experienced delays for several reasons, including utility relocations, ROW acquisitions, etc. Due to these delays, the schedules in the ILAs, including the Village Creek Parkway Extension project, were no longer valid. Since the change in the renewal process includes removing the project schedule and reimbursement schedule, an amendment to the current approved ILA is required. The amendment does not alter the reimbursement percentage or the funds awarded to the City for the project. The City is approved for reimbursement of 50% of the actual eligible project costs in an amount not to exceed \$3,030,000.00.

The amendment details the information the city shall submit to the County for reimbursement payments. The ILA will no longer need to be amended yearly as long as the allocation of the funds included in the ILA does not change and construction is completed by September 20, 2027. The funds available for reimbursement from the County for fiscal year ending September 30, 2025, are \$1,928,000.00. Staff is currently preparing the first reimbursement to be submitted for design expenses incurred to date.

RECOMMENDATION:

Approve an amendment to CSO#480885-01-2023, Funding Interlocal Agreement (ILA) with Tarrant County for the Design and Construction of Stone Rd. / Village Creek Parkway Widening Project.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

April 12, 2021- City Council approved a Resolution of Support for the Tarrant County 2021 Bond Program and approval of this Stone Rd./ Village Creek Parkway Widening project for consideration to be included in the Tarrant County 2021 Bond Program. (Item 9.D)

October 3, 2022- City Council approved a resolution declaring intention to reimburse an amount not to exceed \$65,100,000 for capital projects within the CIP for FY22-27. (Item 9.B)

January 9, 2023- City Council approved a Funding Interlocal Agreement with Tarrant County for the Design and Construction of the Stone Rd./Village Creek Parkway Widening Project in the amount of \$3,030,000.00. (Item 8.D)

REFERENCE:

CSO#48085-01-2023

FISCAL IMPACT:

Fund Name: NON-BOND CAPTIAL PROJECT (Impact Fees Area C)
Full Account #s: 352-7500-439.32-02
Amount: \$2,291,757

Fund Name: NON-BOND CAPTIAL PROJECT (Future Impact Fees Area C)
Full Account #s: TBD
Amount: \$710,082

STAFF CONTACT:

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