
City Council Regular Meeting

DEPARTMENT: Capital Engineering Department
FROM: Eric Oscarson, Deputy City Manager
MEETING: November 18, 2024

SUBJECT:

Consider approval of a construction contract for ITB 2025-001 with Reliable Paving, Inc. for the Summercrest Reconstruction project in the amount of \$1,304,737.32 with a project contingency of \$130,473.73 for a total of \$1,435,211.05. (WA2405) (Staff Contact: Eric Oscarson, Deputy City Manager)

SUMMARY:

Summercrest Drive was identified as a failed road as part of the street asset management plan and includes aging water and sewer infrastructure due for replacement. Staff identified the project as a prime candidate for reconstruction and the utilization of additional pavement rehabilitation funding and water/sewer funding.

The project includes reconstruction of Summercrest from NW of Nicole Dr to SE of Hillside Dr. The project includes the replacement of aging water and sewer infrastructure under portion of the roadway and the restriping of the entire roadway.

The project was advertised for construction bids beginning October 4, 2024, and opened October 31, 2024. Two bids were publicly opened on October 31, 2024, as summarized in the table below. Reliable Construction, Inc. provided the lowest responsible bid of \$1,304,737.32 for concrete pavement and \$1,151,698.30 for asphalt pavement. Based on longevity of concrete pavement to asphalt pavement and annualized cost, staff recommends utilizing concrete pavement.

Staff requests approval of an additional \$130,473.73 contingency for a total amount of \$1,435,211.05. This provides staff the ability to more quickly react to unexpected conditions arising during construction and reduce the potential for extending the inconvenience of property owners, businesses, and the traveling public due to construction activity.

The construction bids are based on a 120-calendar day contract period. Staff anticipates issuing Notice to Proceed to begin contract time in mid-December

Bid Summary Table			
Reliable Paving, Inc.- Concrete \$1,304,737.32	JR West Texas Concrete, LLC - Concrete \$1,645,713.73	Reliable Paving. Inc. - Asphalt \$1,151,698.30	JR West Texas Concrete, LLC – Asphalt \$1,465,293.39

RECOMMENDATION:

Consider approval of a construction contract for ITB 2025-001 with Reliable Paving, Inc. for the Summercrest Reconstruction project in the amount of \$1,304,737.32 with a project contingency of \$130,473.73 for a total of \$1,435,211.05.

PRIOR ACTION/INPUT (Council, Boards, Citizens):**REFERENCE:**

N/A

FISCAL IMPACT:

Budgeted: Y
Fund Name: Street Bond Fund
Full Account #s: 4023101-70020
Amount: \$1,000,000
Project No.: WA2405

Budgeted: Y
Fund Name: Water/Sewer Construction Fund
Full Account #s: 5203101-70020
Amount: \$650,000.00
Project No.: WA2405

STAFF CONTACT:

Eric Oscarson, Deputy City Manager
eoscarson@burlesontx.com
817-426-9837