

City Council Regular Meeting

DEPARTMENT: Parks and Recreation
FROM: Jen Basham, Parks and Recreation Director
MEETING: August 15, 2023

SUBJECT:

Consider approval of an ordinance amending the City's fee schedule ordinance CSO#3069-09-2022 by adding fees associated with the Burleson Memorial Cemetery. (Final Reading) (*Staff presenter: Jen Basham, Parks and Recreation Director*)

SUMMARY:

Include cemetery fees for burial and cremation spaces for Burleson Memorial Cemetery in the city's fee schedule as follows:

Space Type	Proposed Fee
Original Cemetery Upright Monument	\$1,450.00
Original Cemetery Flat Monument	\$1,450.00
Original Cemetery Double Depth	\$900.00
Original Cemetery Baby Space	\$245.00
2023 Expanded Cemetery Upright Monument	\$2,000.00
2023 Expanded Cemetery Flat Monument	\$1,700.00
2023 Expanded Cemetery Double Depth	\$900.00
2023 Expanded Cemetery Baby Space	\$400.00
2023 Expanded Cemetery Cremation Garden Space	\$995.00
2023 Expanded Cemetery Cremation Columbarium Space	\$2,200.00
2023 Expanded Cemetery Family Estate A	\$11,250.00
2023 Expanded Cemetery Family Estate B	\$15,000.00

The City Council consider the ordinance for first reading at the August 7, 2023 council meeting and approved. This is before council to consider the final reading of the ordinance in accordance with city regulations.

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Staff recommends approving as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 17, 2023 – Staff presented proposed cemetery space fees to Cemetery Board for newly expanded area of Burleson Memorial Cemetery. Cemetery Board request additional information to enable more informed recommendations.

June 21, 2023 – Staff provided a revised presentation of fee proposals to the Cemetery Board and they provided fee recommendations to be presented to City Council for consideration.

August 7, 2023 – Staff provides an initial recommendation to council on the adjusted fees.

FISCAL IMPACT:

None

STAFF CONTACT:

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