



Solid Waste and Recycling Contract

CITY COUNCIL

JANUARY 6, 2025



Background

- **May 2024:** staff presented options to City Council for implementing street maintenance and storm water utility fees.
 - Staff also recommended budgeting for a consultant to evaluate the City's garbage service and recycling collection program to explore a Requests for Proposal (RFP) to offset fee for potential street and stormwater fees, reduce costs, maintain service levels, and consider options like once-a-week poly cart garbage collection. Additionally, wanted to explore franchising the commercial market to one vendor.
 - City Council gave to consensus to move forward with this option.
- **July 2024:** City hired Solid Waste Specialists (SWS) to help with price negotiations and contractual amendments with Waste Connections.
- **September 2024:** SWS and City engaged Waste Connections to present an RFP-style contract amendment proposal with multiple service options for review.
- **November 2024:** Waste Connections submitted a proposal with multiple service options.

Solid Waste Specialists

- Founded seven years ago to assist municipal and county governments with solid waste and recycling procurement.
- Mission: Deliver cost-effective, focused services using "behind-the-scenes" industry expertise.
- Leadership:
 - **R.L. (Lynn) Lantrip:** 39 years in government contracting across 14 southern states; supervised a team of 63 professionals.
 - **Richard Rozier:** Former Mayor of DeSoto; active in Waxahachie; current Tax Assessor-Collector for Ellis County.
- Clients Served:
 - **Texas Cities:** Highland Park, Highland Village, The Woodlands, Tomball, Pearland, Dayton, Henderson, Waxahachie, Fairview, El Campo, North Richland Hills, Mineral Wells, Bastrop, Baytown, Paris, Nolanville, Manor, Cibolo.
 - **Other U.S. Cities:** Columbia County (AR), Springdale (AR), Claremore (OK).

Current Service

| Solid Waste | Recycling | Small Brush | Brush and Bulk |
|-------------------------|--------------------------------------|--------------------|-----------------------|
| 2 x per week in bags | 1 x per week in 64-gallon cart | 1 x per week | 1 x per month |

Waste Connections current contract expires September 30, 2029

Current Rate being charged by Contractor is \$20.49

Procurement Process

- **Objectives:**

- Insert desired changes to the current agreement using the recent Second Amendment as a template.
- Review proposed pricing for Residential Collection under different options.
- Explore the potential benefits of closing the open market and awarding all Commercial and Roll-Off services to a single vendor.

Procurement Process – Continued

- In exchange for adding two years to the current contract (expiration date from 2029 to 2031), the changes to the contract (regardless of which option is selected) will include:
 - **Future Rate Increases**
 - Tied to the Garbage and Trash Index with a 5% cap on annual increases.
 - **Liquidated Damage Clause**
 - Defines penalties for non-performance or failure to meet contract terms.
 - **Unusual Accumulations Collection**
 - Address handling of excess waste at residence.
 - **Household Hazardous Waste Collection can be added to any collection option selected**
 - Option to add service to \$1.00 per home/month (all homes billed)

Procurement Process – Continued

- **Informal RFP Overview:**

- Three Collection Options for Home Collection, with varying rate structures.
- Rates with No change in Commercial Market pricing, and;
- Rates with a Commercial and Roll-Off accounts consolidated and awarded to a single vendor, Waste Connections.

Residential Rate Components

For each residential rate, these are the components:

| | |
|----------------------------------|----------|
| • Rate paid to the Contractor | \$20.49 |
| + | |
| • Administrative Overhead Fee of | \$ 1.10 |
| • Litter Abatement Fee | \$ 1.00 |
| • Franchise Fee (8%) | \$ 1.64 |
| Total | \$ 24.23 |

- In the following slides, the rates shown will reflect the rate charged by the Contractor followed by the final rate to be charged to the Resident.

Residential Rate with Open Commercial Market

| Option | Solid Waste | Recycling | Small Brush | Brush and Bulk |
|-------------------------|--------------------------------|--------------------------------|------------------------|------------------------|
| 1) \$20.49 to WC | 2 x per week in bags | 1 x per week in 64-gallon cart | 1 x per week | 1 x per month |
| Total \$24.23 | Current Service | Current Service | Current Service | Current Service |
| 2) \$25.61 to WC | 2 x per week in 95-gallon cart | 1 x per week in 64-gallon cart | 1 x per week | 1 x per month |
| Total \$29.76 | | | | |
| 3) \$18.65 to WC | 1 x per week in 95-gallon cart | 1 x per week in 95-gallon cart | 1 x per week | 1 x per month |
| Total \$22.24 | | | | |

For any Option, Household Hazardous Waste Home Collection can be added for \$1.00 per month per home.

Residential Rate with Closed Commercial Market

| Option | Solid Waste | Recycling | Small Brush | Brush and Bulk |
|---|--|--|--|---|
| 1) \$19.47 to WC Total \$23.13 | 2 x per week in bags Current Service | 1 x per week in 64-gallon cart Current Service | 1 x per week Current Service | 1 x per month Current Service |
| 2) \$17.31 to WC Total \$20.79 | 2 x per week in 95-gallon cart | 1 x per week in 64-gallon cart | 1 x per week | 1 x per month |
| 3) \$13.52 to WC Total \$16.70 | 1 x per week in 95-gallon cart | 1 x per week in 95-gallon cart | 1 x per week | 1 x per month |

For any Option, Household Hazardous Waste Home Collection can be added for \$1.00 per month per home.

Option Rate Comparison

| Open Commercial | Closed Commercial |
|---|--|
| <p style="text-align: center;">\$24.23</p> <p style="text-align: center;">2 x per week in bags</p> | <p style="text-align: center;">\$23.13</p> |
| <p style="text-align: center;">\$29.76</p> <p style="text-align: center;">2 x per week in 95-gallon cart</p> | <p style="text-align: center;">\$20.79</p> |
| <p style="text-align: center;">\$22.24</p> <p style="text-align: center;">1 x per week in 95-gallon cart</p> | <p style="text-align: center;">\$16.70</p> |
| <p style="text-align: center;">For all Cart Options additional carts are \$7.00 per month</p> | <p style="text-align: center;">For ANY option <u>downtown small business</u> rates remain at \$31.50 for one cart; adding \$10 for an extra cart</p> |

Determining Competitive Rates to Close the Commercial Market

SWS prepared a table of rates from recent contracts and determined an average price per container for each collection frequency.

| City | Vendor | Year |
|----------------------|-------------------|-------------|
| Highland Village | Republic | 2023 |
| Waxahachie | Waste Connections | 2020 |
| Mineral Wells | Frontier | 2022 |
| North Richland Hills | Republic | 2021 |
| Mansfield | Frontier | 2023 |
| Keller | CWD | 2022 |

The rates were increased by 5% per year through 2026 and averaged together to produce a competitive rate sheet.

Determining Competitive Rates to Close the Commercial Market

| Price Sheet of combined rates | | | | | | |
|---|--------|--------|--------|--------|--------|--------|
| (Average of the rates of aforementioned cites) | | | | | | |
| Weekly collection frequency | | | | | | |
| Container size | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 91 | \$ 168 | \$ 221 | \$ 309 | \$ 380 | \$ 461 |
| 3 | \$ 115 | \$ 199 | \$ 281 | \$ 370 | \$ 469 | \$ 579 |
| 4 | \$ 138 | \$ 235 | \$ 337 | \$ 420 | \$ 546 | \$ 705 |
| 6 | \$ 179 | \$ 318 | \$ 457 | \$ 547 | \$ 710 | \$ 886 |
| 8 | \$ 210 | \$ 372 | \$ 534 | \$ 673 | \$ 827 | \$ 996 |

Source: SWS study of the rates of seven cities in the prior slide

Determining Competitive Rates to Close the Commercial Market

Price Sheet of combined rates

(Average of the rates of aforementioned cites)

| Container size | Weekly collection frequency | | | | | |
|----------------|-----------------------------|-------|-------|-------|-------|-------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$91 | \$168 | \$221 | \$309 | \$380 | \$461 |
| 3 | \$115 | \$199 | \$281 | \$370 | \$469 | \$579 |
| 4 | \$138 | \$235 | \$337 | \$420 | \$546 | \$705 |
| 6 | \$179 | \$318 | \$457 | \$547 | \$710 | \$886 |
| 8 | \$210 | \$372 | \$534 | \$673 | \$827 | \$996 |

WC Proposed Rates effective 1/1/2026

| Container size | Weekly collection frequency | | | | | |
|----------------|-----------------------------|-------|-------|-------|-------|-------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$86 | \$129 | \$175 | \$218 | \$273 | \$341 |
| 3 | \$111 | \$195 | \$263 | \$329 | \$411 | \$513 |
| 4 | \$141 | \$247 | \$334 | \$417 | \$521 | \$652 |
| 6 | \$176 | \$308 | \$416 | \$520 | \$650 | \$813 |
| 8 | \$211 | \$369 | \$499 | \$623 | \$779 | \$974 |

Roll Off Pricing

| | Burleson | | | Euless | | | | Cleburne | | | | Kellar | | | | Mansfield | | | | NRH | | | |
|---------|----------|------|---------|---------|------|------|---------|----------|------|------|---------|---------|------|------|---------|-----------|------|------|---------|---------|------|------|---------|
| | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton |
| 20 yard | 150 | 350 | 40 | 20 yard | 298 | 507 | incl | 20 yard | 184 | 354 | incl | 20 yard | 283 | 410 | 66* | 20 yard | 161 | 484 | incl | 20 yard | 285 | 373 | 30 |
| 30 yard | 150 | 550 | 40 | 30 yard | 298 | 606 | incl | 30 yard | 184 | 477 | incl | 30 yard | 283 | 555 | 66* | 30 yard | 161 | 581 | incl | 30 yard | 285 | 475 | 30 |
| 40 yard | 150 | 625 | 40 | 40 yard | 298 | 694 | incl | 40 yard | 184 | 575 | incl | 40 yard | 283 | 613 | 66* | 40 yard | 161 | 678 | incl | 40 yard | 285 | 565 | 30 |
| | | | | | | | | | | | | | | | | | | | | | | | |
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*over 2 tons

*over 2 tons

Roll Off Pricing

| Burlleson | | | | Waxahachie | | | | Cedar Hill | | | | Arlington | | | | Coppel | | | | Grand Prairie | | | |
|----------------------|------|------|---------|----------------------|----------|------|---------|----------------------|------|------|---------|----------------------|------|------|---------|----------------------|------|------|---------|----------------------|------|------|---------|
| | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton |
| 20 yard | 150 | 350 | 40 | 20 yard | 161 | 321 | inc | 20 yard | 210 | 368 | incl | 20 yard | 175 | 271 | 36 | 20 yard | 195 | 361 | incl | 20 yard | 180 | 198 | 49 |
| 30 yard | 150 | 550 | 40 | 30 yard | 161 | 413 | inc | 30 yard | 210 | 449 | incl | 30 yard | 200 | 271 | 36 | 30 yard | 195 | 414 | incl | 30 yard | 225 | 198 | 49 |
| 40 yard | 150 | 625 | 40 | 40 yard | 161 | 470 | inc | 40 yard | 210 | 501 | incl | 40 yard | 244 | 271 | 36 | 40 yard | 195 | 525 | incl | 40 yard | 276 | 198 | 49 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Roll-Off - Compactor | | | | Roll-Off - Compactor | | | | Roll-Off - Compactor | | | | Roll-Off - Compactor | | | | Roll-Off - Compactor | | | | Roll-Off - Compactor | | | |
| | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton | | Rent | Haul | per ton |
| 30 yd | 250 | 650 | 45 | 30 yd | variable | 460 | incl | 30 yd | 628 | 460 | incl | 30 yd | neg | 375 | 36 | 30 yd | 521 | 523 | incl | 30 yd | neg | 198 | 49 |
| 35 yd | 250 | 675 | 45 | 35 yd | variable | 515 | incl | 35 yd | 628 | 471 | incl | 35 yd | neg | 375 | 36 | 35 yd | 521 | 548 | incl | 35 yd | n/a | n/a | n/a |
| 40 yd | 250 | 700 | 45 | 40 yd | variable | 537 | incl | 40 yd | 628 | 567 | incl | 40 yd | neg | 375 | 36 | 40 yd | 521 | 613 | incl | 40 yd | neg | 198 | 49 |

Considering Carts to replace bag collection

The proposed garbage cart system aims to improve waste management with the following key features:

- 1. Garbage Containment:** The 95-gallon carts hold up to 7 kitchen bags, reducing litter, preventing animals from tearing bags, and minimizing windblown waste.
- 2. Easy-to-Move Carts:** Designed for easy tipping and movement, eliminating the need for heavy lifting.
- 3. Extra Carts Available:** Residents can request additional carts if needed, offering flexibility for larger households.
- 4. Curbside Assistance:** Available for eligible residents (e.g., seniors or those with disabilities) who have difficulty placing carts at the curb.

This system improves cleanliness, convenience, and accessibility for all residents.

Advantages of a closed Commercial Market from the City's perspective

- **Consistent rates for all businesses:** As the City Contract will set the baseline and eliminate the addition of other fees for commercial collection rates, and then control when future rate increases will occur.
- **Less wear and tear on streets:** By having one vendor pick up all commercial solid waste.
- **Appearance of Containers controlled by contract:** Graffiti repainting and periodic change-outs of the containers is controlled by contract any not by the vendor (wet garbage containers must be changed out every 2 ½ years).
- **Single point of contact:** For the City to ensure peak service level is maintained.

Service Comparison to North Texas Cities

| <u>City</u> | <u>Garbage</u> | <u>Commercial</u> |
|----------------------|----------------|-------------------|
| Highland Village | 1 x wk cart | Closed |
| Addison | 1 x wk cart | Closed |
| Allen | 1 x wk cart | Closed |
| Cedar Hill | 1 x wk cart | Closed |
| Fairview | 1 x wk cart | Closed |
| Fate | 1 x wk cart | Closed |
| Heath | 1 x wk cart | Open |
| Kyle | 1 x wk cart | Closed |
| McKinney | 1 x wk cart | Closed |
| Murphy | 1 x wk cart | Closed |
| Rockwall | 1 x wk cart | Closed |
| Rowlett | 1 x wk cart | Closed |
| Royce City | 1 x wk cart | Closed |
| Sachse | 1 x wk cart | Closed |
| Seagoville | 1 x wk cart | Closed |
| Wylie | 1 x wk cart | Closed |
| Balch Springs | 2 x wk cart | Closed |
| Burleson | 2 x wk bags | Open |
| Highland Park | 2 x wk bags | Open |
| Keller | 2 x wk bags | Closed |
| Mineral Wells | 2 x wk bags | Closed |
| North Richland Hills | 2 x wk bags | Closed |
| Sunnyvale | 2 x wk bags | Closed |

Solid Waste Rates Comparison Cities

| | Burleson | Eules | NRH | Grand Prairie | Mansfield | Keller | Fort Worth | Arlington | Cedar Hill | Cleburne |
|------------------------------------|-----------------|--------------|--------------|----------------------|------------------|---------------|-------------------|------------------|-------------------|-----------------|
| Rates | \$24.23* | \$25.43 | \$19.39 | \$19.07 | \$17.78 | \$18.62 | \$22.75 | \$19.19 | \$18.24 | \$16.80 |
| Frequency | Twice Weekly | Twice Weekly | Twice Weekly | Twice Weekly | Twice Weekly | Twice Weekly | Once Weekly | Once weekly | Once weekly | Once Weekly |
| Carts/Bags | Either | Either | Either | Bags | Either | Either | Cart Only | Cart Only | Cart Only | Cart Only |
| Commercial (Open or Closed) | Open | Closed | Closed | Closed | Closed | Closed | Open | Closed | Closed | Closed |

Advantage of At-Home Household Hazardous Waste Program

- The City of Burleson currently offers an annual HHW event and a disposal location with the City of Fort Worth. (Annual cost of \$45,000).
 - The annual HHW event cannot meet current demand (City turns people away).
 - Residents have option to drive to the Fort Worth location to dispose of these items.
- WC is proposing to use a TCEQ approved sub-contractor and will offer a rate of \$1.00 per home per month (all homes will be billed regardless of participation), which is a VERY competitive rate for this service (annual cost of \$193,000).
 - By providing a **more convenient solution** to residents for household hazardous waste collection, this program will increase the participation, and the volume collected, of these materials- most of which have been stored in the garage for an average of five years.
 - The vast majority of the items collected will be reused or recycled. Each home can schedule one collection per month.
 - Reduces the potential of residents depositing of these items in regular trash collection.

Advantage of At-Home Household Hazardous Waste Program - Continued

Items accepted include:

- Used motor oil and used cooking oil (screw top lid)
- Batteries of all kinds
- Paint of all kinds
- Light bulbs of all kinds
- Household cleaners
- Aerosol cans
- Automotive fluids and fuels
- Lawn and garden items including fertilizer, pesticides and weed killers
- Pool chemicals and additives
- Vanishes, strippers, turpentine and stains
- Glues and epoxies

Note: This service is available once a month per address. Residents must call in advance to schedule.
E-waste is not included in this service.

Expected arguments for Residential and Commercial market changes

- Residential:

- Residents may feel it's a loss to reduce collection to 1x week.
- Small brush collection guidelines, including proper bundling and cutting, will be enforced more strictly.
- Actually, few homes generate more than seven full bags of solid waste a week.
- Increasing to a 95-gallon Recycling container, increases capacity by 50% to offset reduced service days.
- A second cart is available for only \$7.00 per month more. (Texas average for "second carts" is 5% of the homes).

- Commercial:

- Some may feel they can get the best deal on their own, but Open market competition may lead to long-term cost increases, hidden fees, and no time to audit bills.
- City Contract: A single vendor provides the best rates for businesses and residents, with control over future pricing.
- Reduced Road Damage: Fewer vendors mean less street damage and better accountability.
- Better Waste Management: Overflowing dumpsters are addressed by adjusting container size, service frequency, and ensuring a uniform appearance.

Options

- **Option 1** – Make no changes and keep the current service.
 - Annual rate adjustments have no “cap”.
 - Contract language contains no penalties for service lapses.
- **Option 2** - Accept the Amended Contract and leave garbage collection as is; no change to Commercial Market.
 - Amended Extension Agreement goes into effect immediately.
- **Option 3** - Change to Cart Options (Open or Closed Market)
 - Residential changes and new rates take effect in Q4 2025.
 - If the City selects a closed commercial market, it has the franchise authority to require businesses to transition from their current vendor contracts to Waste Connections. To mitigate this and ensure a smooth transition, businesses will have 12 months to fulfill their existing contracts. Waste Connections will assume full market service in Q1 2026.

Note: Estimated that Waste Connections provides service to 40% of commercial market.

Recommendation

- Recommend selecting Option 3 –
 - 1 x per week collection of solid waste using a 95-gallon cart
 - 1 x per week collection recycling in a 95-gallon cart
 - 1 x per week collection of small brush
 - 1 x per month collection of large brush and bulk
- Recommend adding the HHW program for an additional \$1.00 per month
- Recommend Closing the Commercial and Industrial Market
- The contract will be updated to offer better rate protection.

Appendix – Dumpster Rates

Price Sheet of Mansfield

| Container size | weekly collection frequency | | | | | |
|----------------|-----------------------------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 89 | \$ 132 | \$ 175 | \$ 217 | \$ 260 | \$ 315 |
| 3 | \$ 105 | \$ 189 | \$ 265 | \$ 347 | \$ 428 | \$ 523 |
| 4 | \$ 132 | \$ 232 | \$ 329 | \$ 429 | \$ 530 | \$ 667 |
| 6 | \$ 166 | \$ 294 | \$ 422 | \$ 551 | \$ 679 | \$ 890 |
| 8 | \$ 220 | \$ 371 | \$ 501 | \$ 631 | \$ 761 | \$ 992 |

Price Sheet of Cleburne

| Container size | weekly collection frequency | | | | | |
|----------------|-----------------------------|--------|--------|--------|--------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 114 | \$ 190 | \$ 265 | \$ 341 | \$ 416 | \$ 489 |
| 3 | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | \$ 167 | \$ 306 | \$ 383 | \$ 492 | \$ 599 | \$ 710 |
| 6 | \$ 223 | \$ 364 | \$ 505 | \$ 649 | \$ 788 | \$ 951 |
| 8 | \$ 270 | \$ 441 | \$ 601 | \$ 776 | \$ 944 | \$ 1179 |

Rates in the tables reflect current year. City of Coppell rates are as of 2023.

Appendix – Dumpster Rates

Price Sheet of North Richland Hills

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|---------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 93 | \$ 176 | \$ 235 | \$ 342 | \$ 414 | \$ 467 |
| 3 | \$ 133 | \$ 231 | \$ 306 | \$ 408 | \$ 504 | \$ 591 |
| 4 | \$ 160 | \$ 281 | \$ 388 | \$ 505 | \$ 610 | \$ 730 |
| 6 | \$ 203 | \$ 384 | \$ 545 | \$ 711 | \$ 879 | \$ 1039 |
| 8 | \$ 235 | \$ 472 | \$ 660 | \$ 836 | \$ 1050 | \$ 1265 |

Price Sheet of Keller

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 98 | \$ 227 | \$ 317 | \$ 444 | \$ 577 | \$ 712 |
| 3 | \$ 111 | \$ 250 | \$ 347 | \$ 478 | \$ 647 | \$ 812 |
| 4 | \$ 125 | \$ 244 | \$ 370 | \$ 515 | \$ 663 | \$ 821 |
| 6 | \$ 152 | \$ 296 | \$ 440 | \$ 582 | \$ 756 | \$ 935 |
| 8 | \$ 178 | \$ 345 | \$ 518 | \$ 696 | \$ 857 | \$ 1046 |

Rates in the tables reflect current year. City of Coppell rates are as of 2023.

Appendix – Dumpster Rates

Price Sheet of Euless

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 72 | \$ 136 | \$ 182 | \$ 266 | \$ 322 | \$ 372 |
| 3 | \$ 103 | \$ 180 | \$ 238 | \$ 317 | \$ 392 | \$ 448 |
| 4 | \$ 124 | \$ 218 | \$ 301 | \$ 393 | \$ 474 | \$ 542 |
| 6 | \$ 157 | \$ 299 | \$ 424 | \$ 552 | \$ 683 | \$ 777 |
| 8 | \$ 182 | \$ 367 | \$ 513 | \$ 650 | \$ 816 | \$ 943 |

Price Sheet of Coppell (as of 2023)

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 78 | \$ 129 | \$ 172 | \$ 215 | \$ 263 | \$ 362 |
| 3 | \$ 119 | \$ 199 | \$ 264 | \$ 330 | \$ 404 | \$ 556 |
| 4 | \$ 147 | \$ 286 | \$ 393 | \$ 497 | \$ 603 | \$ 852 |
| 6 | \$ 179 | \$ 306 | \$ 441 | \$ 561 | \$ 677 | \$ 926 |
| 8 | \$ 226 | \$ 492 | \$ 545 | \$ 679 | \$ 832 | \$ 986 |

Rates in the tables reflect current year. City of Coppell rates are as of 2023.

Appendix – Dumpster Rates

Price Sheet of Arlington

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$90 | \$ 147 | \$ 213 | \$ 267 | \$ 334 | \$ 434 |
| 3 | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | \$147 | \$233 | \$323 | \$413 | \$512 | \$656 |
| 6 | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | \$233 | \$ 403 | \$ 518 | \$ 673 | \$ 843 | \$ 1060 |

Price Sheet of Grand Prairie

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 107 | \$ 167 | \$ 231 | \$ 267 | \$ 371 | \$ 480 |
| 3 | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | \$ 167 | \$ 252 | \$ 348 | \$ 447 | \$ 547 | \$ 710 |
| 6 | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | \$ 252 | \$ 429 | \$ 535 | \$ 697 | \$ 880 | \$ 1108 |

Rates in the tables reflect current year. City of Coppell rates are as of 2023.

Appendix – Dumpster Rates

Price Sheet of Cedar Hill

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 84 | \$ 122 | \$ 224 | \$ 298 | \$ 390 | \$ 447 |
| 3 | \$ 99 | \$ 157 | \$ 254 | \$ 334 | \$ 409 | \$ 503 |
| 4 | \$ 116 | \$ 187 | \$ 306 | \$ 394 | \$ 474 | \$ 547 |
| 6 | \$ 146 | \$ 265 | \$ 383 | \$ 519 | \$ 627 | \$ 739 |
| 8 | \$ 170 | \$ 303 | \$ 476 | \$ 616 | \$ 747 | \$ 868 |

Price Sheet of Waxahachie

| Container size | weekly collection frequency | | | | | |
|-------------------|-----------------------------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 2 | \$ 47 | \$ 90 | \$ 134 | \$ 177 | \$ 222 | \$ 269 |
| 3 | \$ 63 | \$ 111 | \$ 174 | \$ 214 | \$ 293 | \$ 333 |
| 4 | \$ 90 | \$ 169 | \$ 250 | \$ 285 | \$ 357 | \$ 425 |
| 6 | \$ 130 | \$ 249 | \$ 365 | \$ 395 | \$ 489 | \$ 584 |
| 8 | \$ 142 | \$ 254 | \$ 381 | \$ 411 | \$ 504 | \$ 600 |

Rates in the tables reflect current year. City of Coppell rates are as of 2023.