
City Council Special Meeting

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: July 6, 2023

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the overview of the Parks and Recreation Department and FY24 supplemental budget requests. (*Staff Presenter: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

Staff has prepared a budget presentation to review the organization, divisions, budget and supplemental request for the upcoming fiscal year.

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

NA

PRIOR ACTION/INPUT (Council, Boards, Citizens):

NA

FISCAL IMPACT:

NA

STAFF CONTACT:

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