

DEPARTMENT MEMO

DEPARTMENT: Finance

FROM: Martin Avila, Finance Director

MEETING: July 24, 2023

SUBJECT:

Receive a report, hold a discussion, and give staff direction on the General Fund, Debt Service Fund, and General Government Capital Improvement Plan (CIP) update and receive any additional direction from City Council regarding the annual budget for fiscal year 2023-2024.
(Staff Presenter: Martin Avila, Director of Finance and Eric Oscarson, Director of Public Works)

SUMMARY:

On June 5, 2023, staff presented a report to City Council on the General Fund, Debt Service and General Government CIP plan. Staff is presenting an update and asking Council for direction in preparation for the FY2023-2024 proposed budget.

OPTIONS:

RECOMMENDATION:

FISCAL IMPACT:

Budgeted Y/N: NA

Fund name:

Account number:

Project number:

PRIOR ACTION/INPUT (Council, Boards, Citizens):

STAFF CONTACT:

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