



# Information Technology

## e-Builder Integration Programs

City Council

July 24, 2023

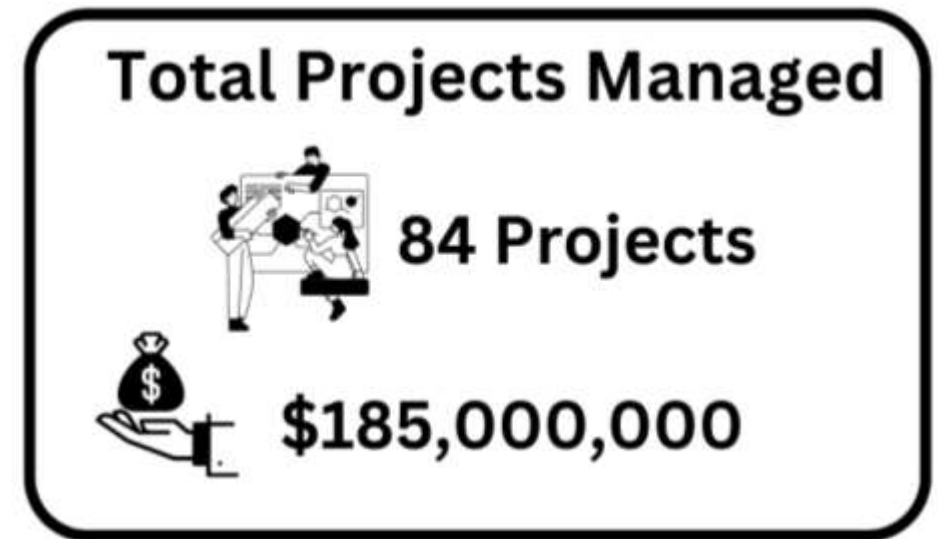
# e-Builder Integration Programs

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In 2021, the City Council authorized a contract with e-Builder, Inc to introduce capital project management software for the Public Works department.

Project Managers use e-Builder to track the following items on every capital project:

- Tasks
- Budgets
- Schedules



# e-Builder Integration Programs

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In February 2022, the City Council approved the Tyler Munis Financial System project, which included funding to integrate e-Builder and Munis to avoid repetitive data entry.

We have tested the manual processes in the Tyler Munis Financial System and are ready for the integration programs.

## Timeline:

Financial Phase	Completed (April 2023)
HR/Payroll Phase	January 2024
Utility Billing Phase	April 2024



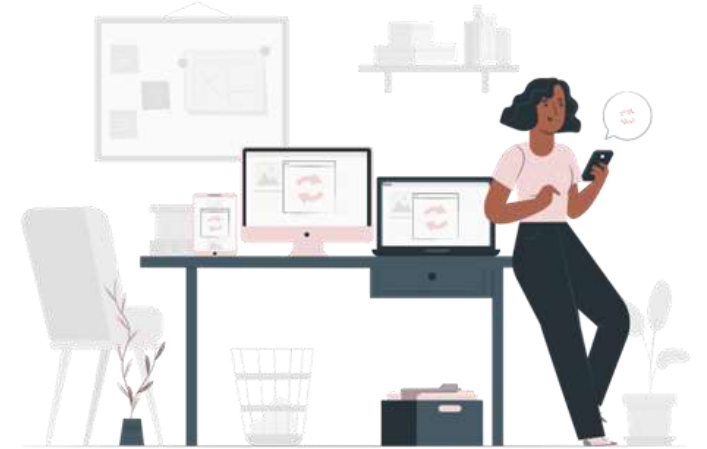
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The benefit of these integration programs is that project managers can use one system to complete all project-related tasks, saving time and avoiding duplication of work.

Processes that will be integrated include the following:

- Project accounting
- Procurement
- Invoicing
- Payment



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The integration programs will have a one-time cost of \$76,250 and an annual cost of \$19,600.

This action will also renew our contract with e-Builder for five years and will switch to a user-based license model as part of this amendment. This change will help to reduce the annual maintenance cost of \$79,850.40 to \$60,600, saving \$19,250.40 annually.

# of Licenses	Year 1	Year 2	Year 3	Year 4	Year 5
20 User Licenses	\$41,000.00	\$43,040.00	\$45,200.00	\$47,460.00	\$49,840.00

AppXchange - Recurring cost	\$16,000.00	\$17,640.00	\$18,522.00	\$19,448.10	\$20,420.51
AppXchange - One-time cost	\$34,650.00				
Code Step & Processes - Recurring cost	\$3,600.00	\$3,969.00	\$4,167.45	\$4,375.82	\$4,594.61
Code Step & Processes - One-time cost	\$41,600.00				

\$136,850.00    \$64,649.00    \$67,889.45    \$71,283.92    \$74,855.12    **\$415,527.49**

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## **Staff Recommendation:**

Approval of an amendment to contract CSO#1713-04-2021 with e-Builder, Inc, to build an integration with Tyler Munis/ERP System and renew the contract for five more years in the amount of \$415,528.00.



# Questions / Comments

