



DEPARTMENTAL UPDATE

JUNE 2026 — PARKS AND RECREATION BOARD



RECREATION



**HONEY TOUR CARNIVAL &
HOT SOUND OF SUMMER CONCERT**
MAY 21 - 24
14,300 ATTENDEES



HOT SOUNDS OF SUMMER
MAY 29
3,000 ATTENDEES



HOT SOUNDS OF SUMMER
JUNE 5
1,500 ATTENDEES



SHOW ME HOW FESTIVAL
JUNE 6
182 ATTENDEES



**HOT SOUNDS
OF SUMMER -
JUNETEENTH**

JUNE 19



**FATHER'S DAY
FISHING**

JUNE 20



**HOT SOUNDS
OF SUMMER**

JUNE 26

UPDATE

PROGRAMS & ATHLETICS

May Recap:

- Homeschool P.E. (24)
- Summer Track (122)
- Pickleball (14)
- Self Defense (20)

Upcoming in July:

- Adult Pickup Club - Volleyball
- Link Up – Teens
- Camp BTX



UPDATE

RUSSELL FARM ART CENTER

May Recap:

Story Time (74)

Gardeners (61)

Sketch Group (81)

Backyard Workshop (32)

Employee Appreciation (379)

Upcoming in July:

- Art Workshop – Maker to Money Maker
- Art Camp for Grownups
- STEAM Camp





UPDATE

RUSSELL FARM MASTER PLAN

The Russell Farm
Master Plan Survey
is live!



KEY FOCUS AREAS:

- Accessibility Improvements
- Visitor Center
- Improved Parking
- Improved Walkways & Circulation
- Separation of Vehicular & Pedestrian Traffic
- Studios, Workspace, & Lodging for Artists
- Kitchen Facilities & Restrooms
- Storage & Maintenance Space
- Support Space for Events & Staff
- Signage
- Amenities

June 7:
Online
Survey

BPAC
Approval

Community
Services
Committee

City Council

COMMUNITY ENGAGEMENT



Facebook Followers: 24,745 (798 in May)

Instagram Followers: 2,611 (118 in May)

Facebook Highlight:

Hidden Creek Softball Field

[Post Linked Here](#)

Post Views: 109,785

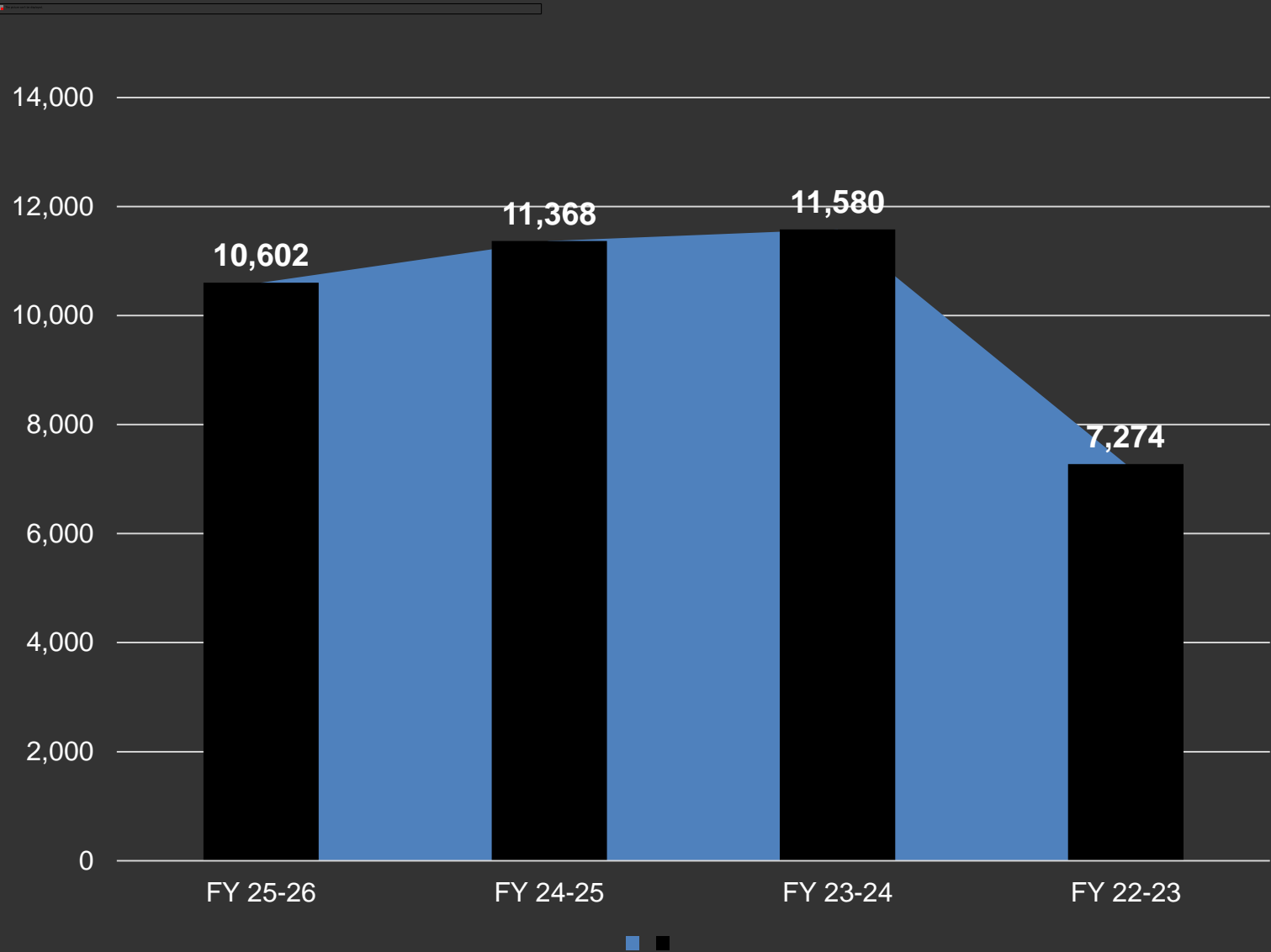
VOLUNTEER OPPORTUNITIES

- July 6: Red, White, & BTX: Post-Event Clean Up
- July 21: Watermelon & Foam Party Day



UPDATE

BRICK: MEMBERSHIP & DAY PASSES IN APRIL



UPDATE

BRICK: WE WANT YOU BACK: MEMBERSHIP DISCOUNT

- **Target Audience:** Former members (since September 2025)
- **Offer Period:** June 1–30
- **Discount:** 20% off membership
- **Outreach Strategy:** Staff will proactively contact all eligible former members and offer the discount upon their return



UPDATE

BRICK: ALL PROGRAMS IN MAY

FY 24 - 25

495

PARTICIPANTS

FY 25 - 26

678

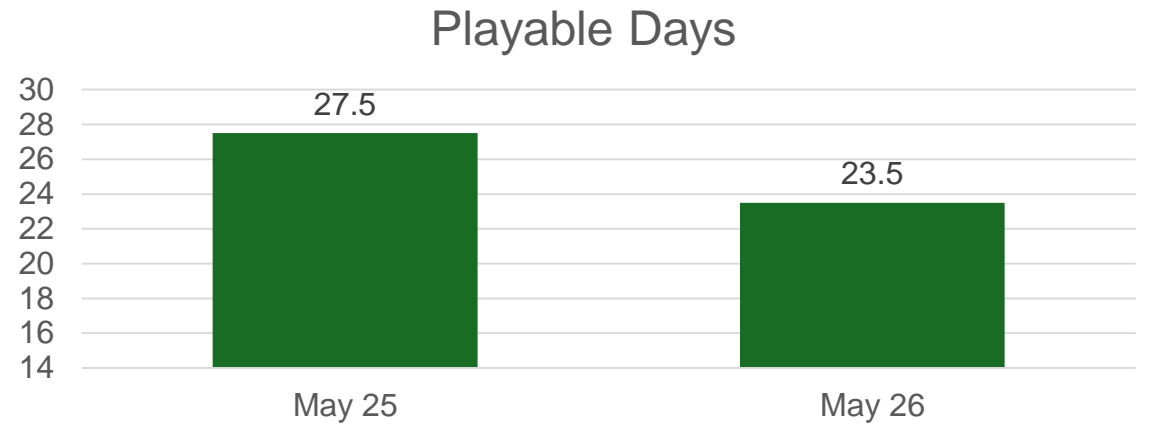
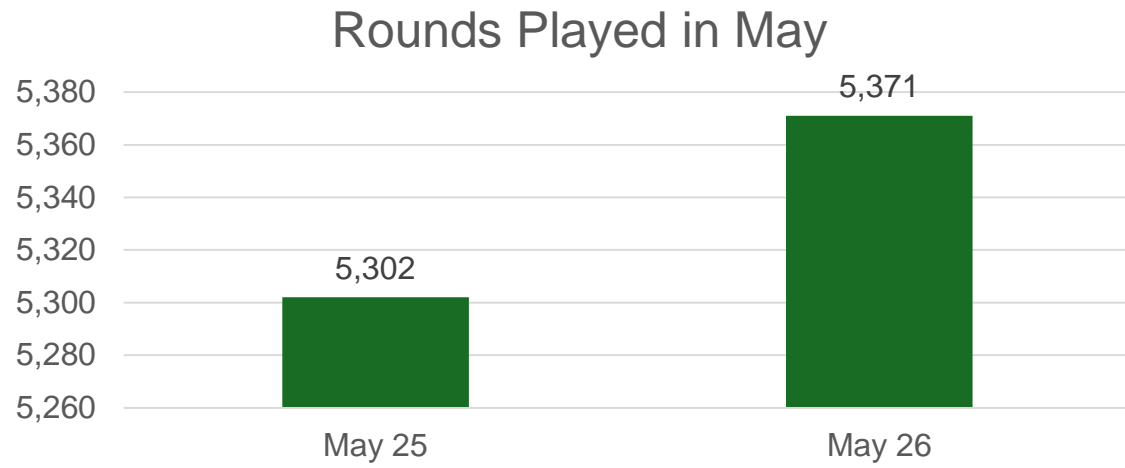
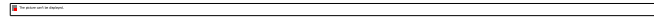
PARTICIPANTS



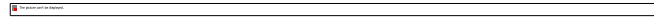


GOLF

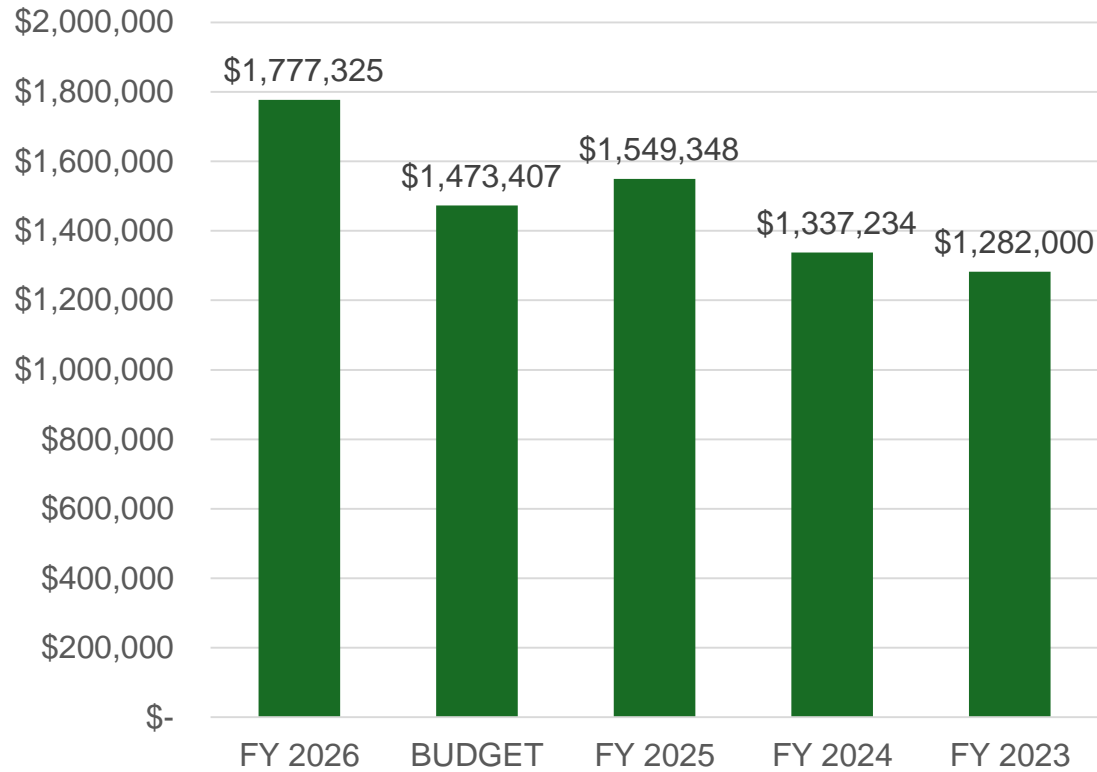
HIDDEN CREEK GOLF COURSE: May COMPARISONS



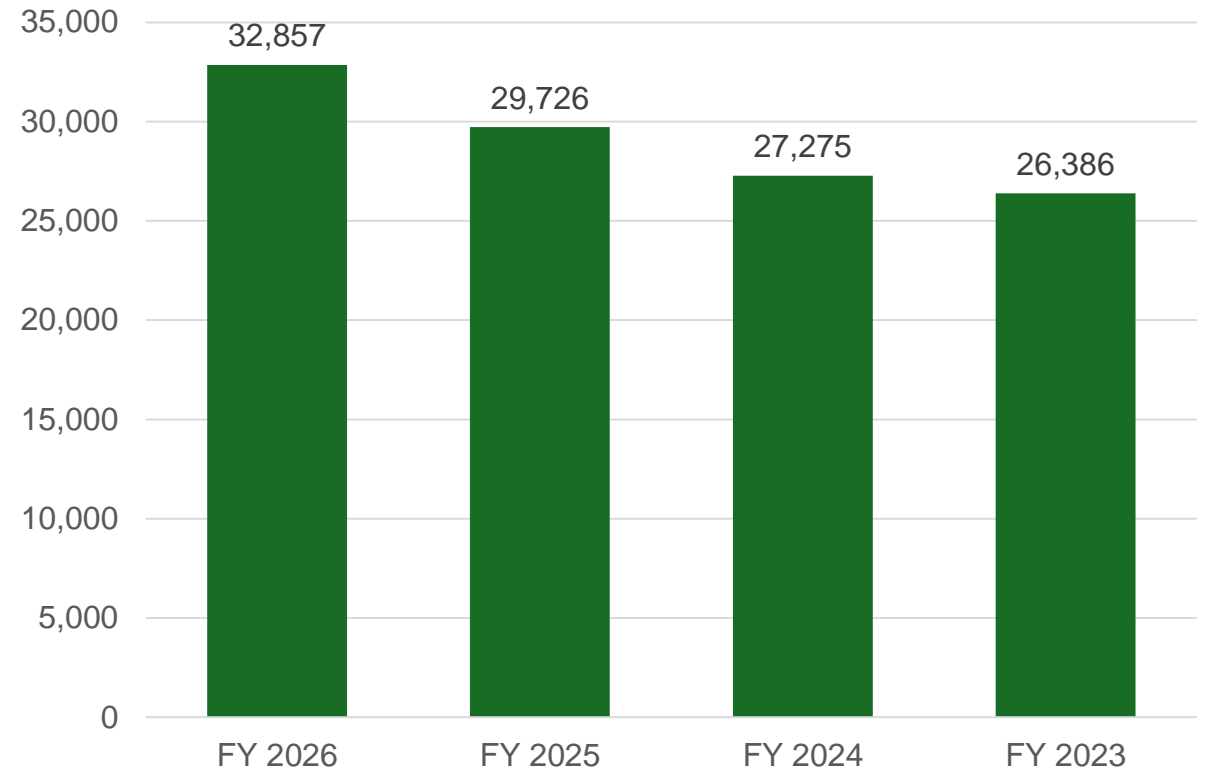
HIDDEN CREEK GOLF COURSE: YEAR TO DATE



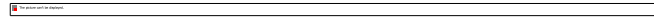
Revenue YTD October - May



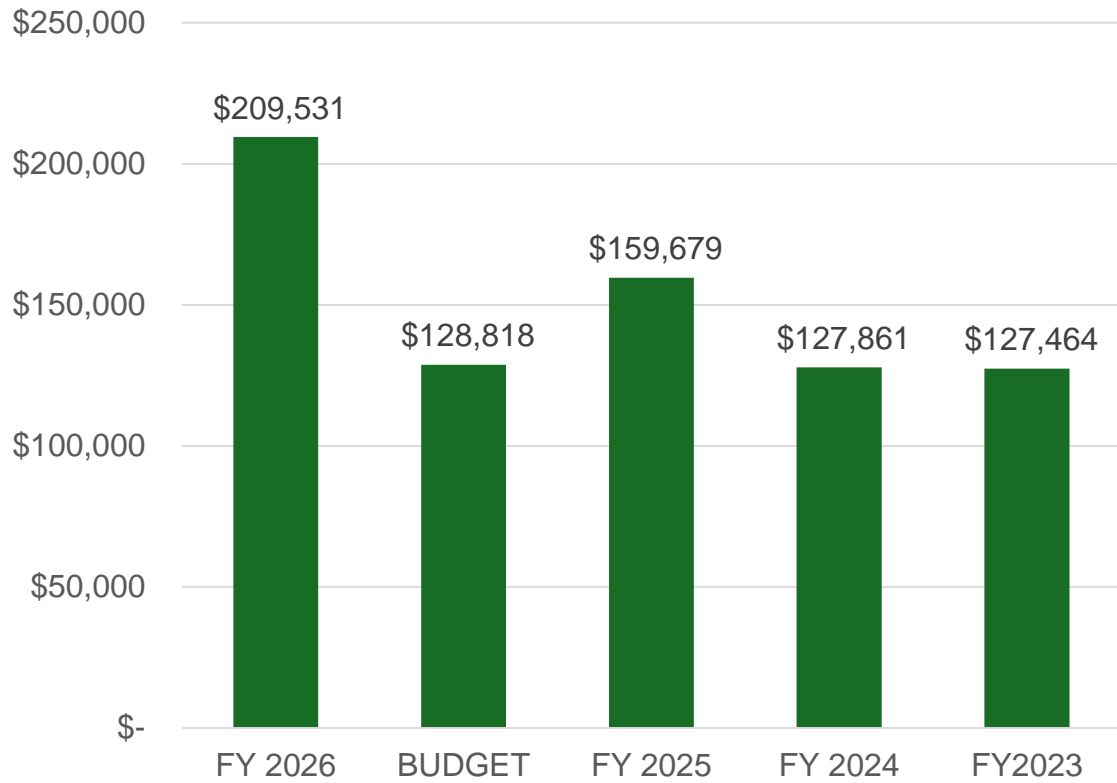
Rounds Played YTD October- May



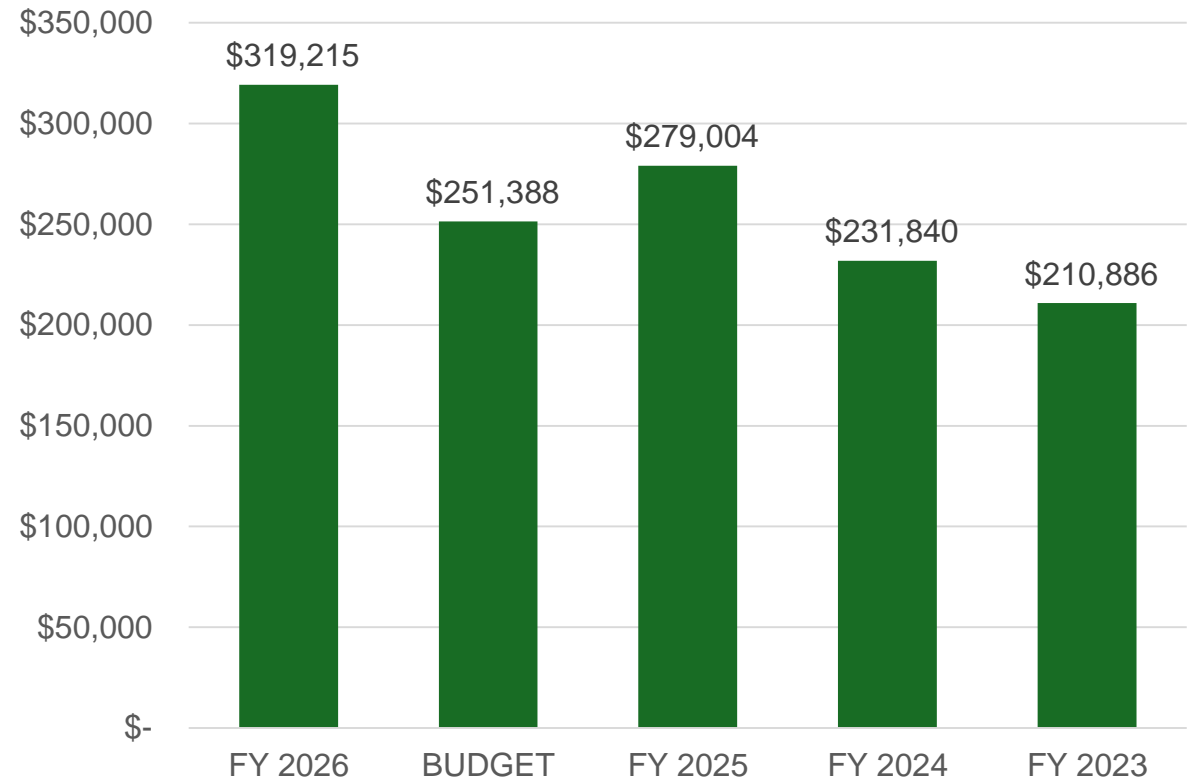
HIDDEN CREEK GOLF COURSE: PRO SHOP AND F&B REVENUE YEAR TO DATE



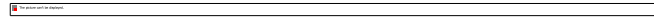
Pro Shop Revenue YTD October - May



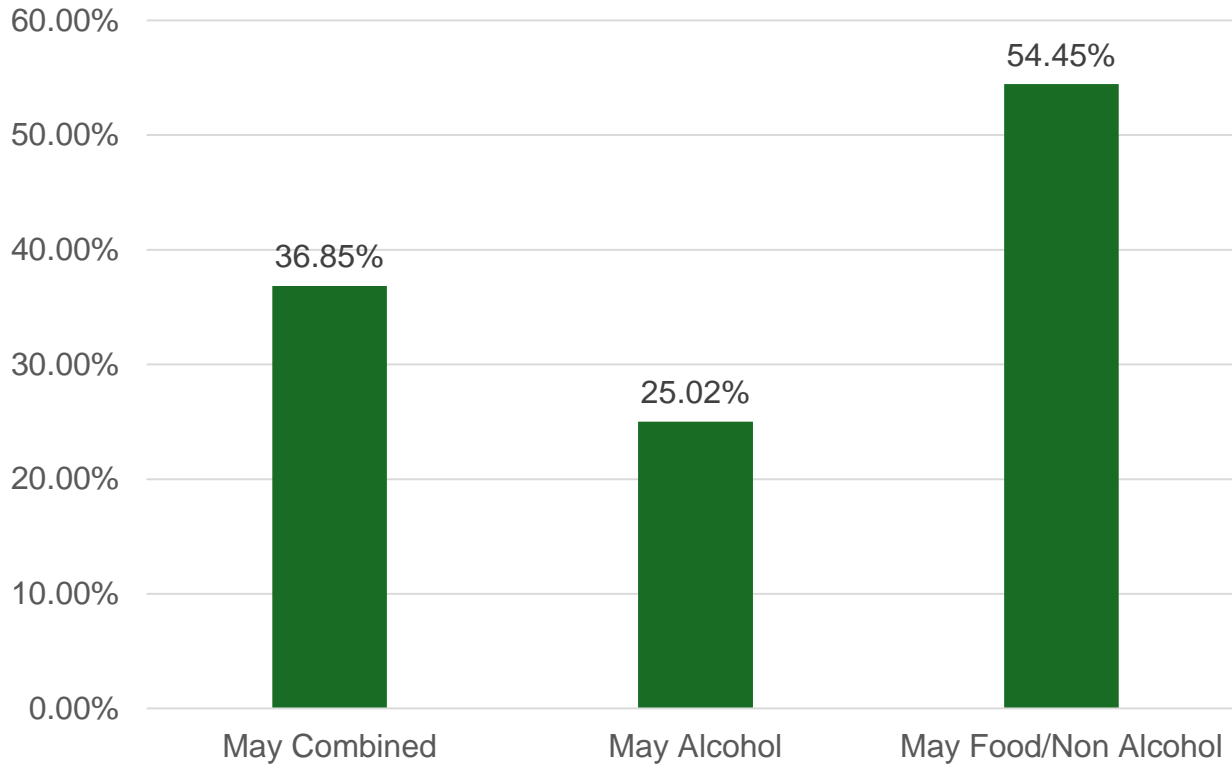
F & B Revenue YTD October - May



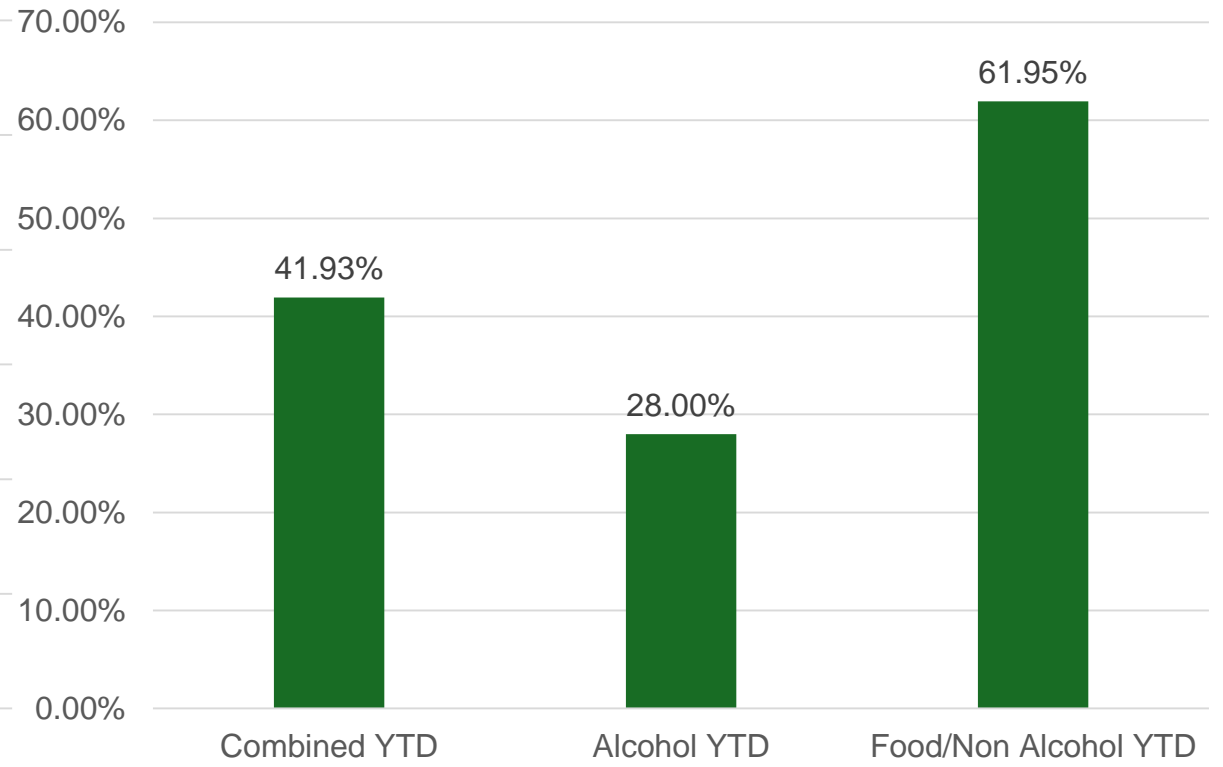
HIDDEN CREEK GOLF COURSE: FOOD AND BEVERAGE COST OF SALES PERCENTAGES



May Cost of Sales%



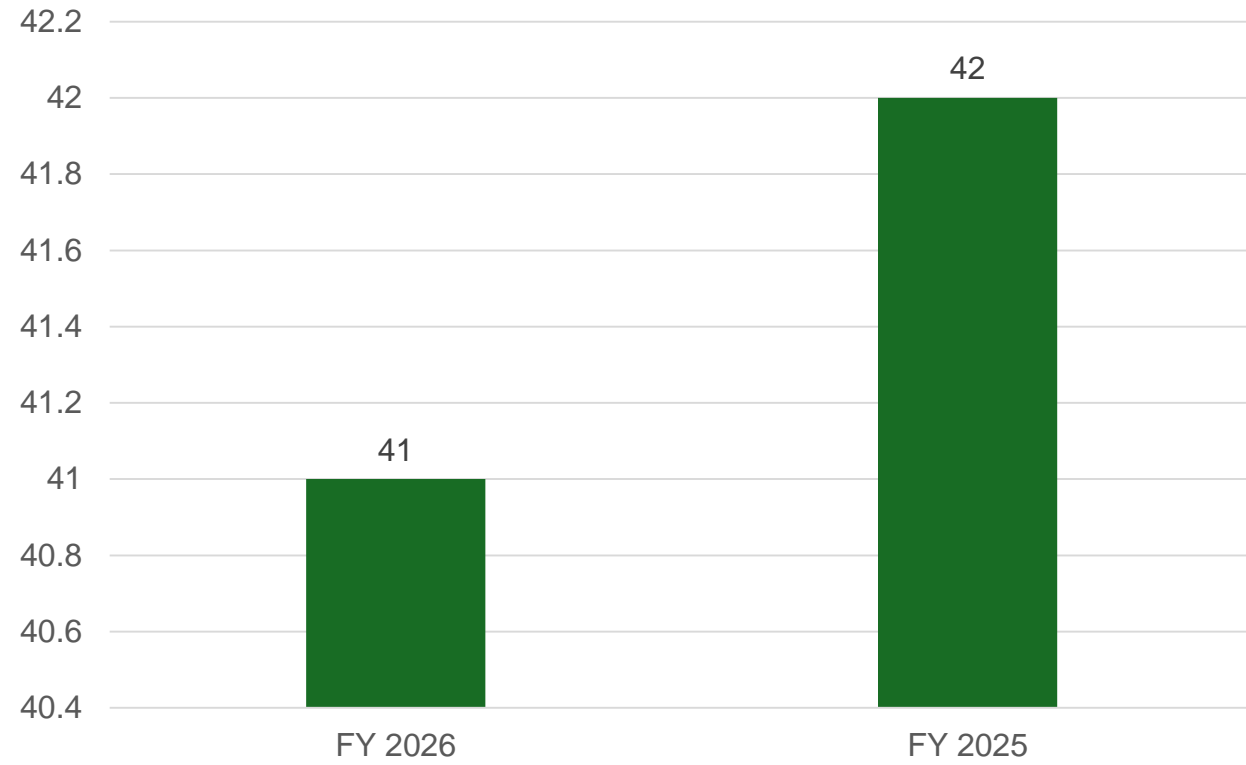
Food and Beverage Cost of Sales YTD



HIDDEN CREEK GOLF COURSE: TOURNAMENTS



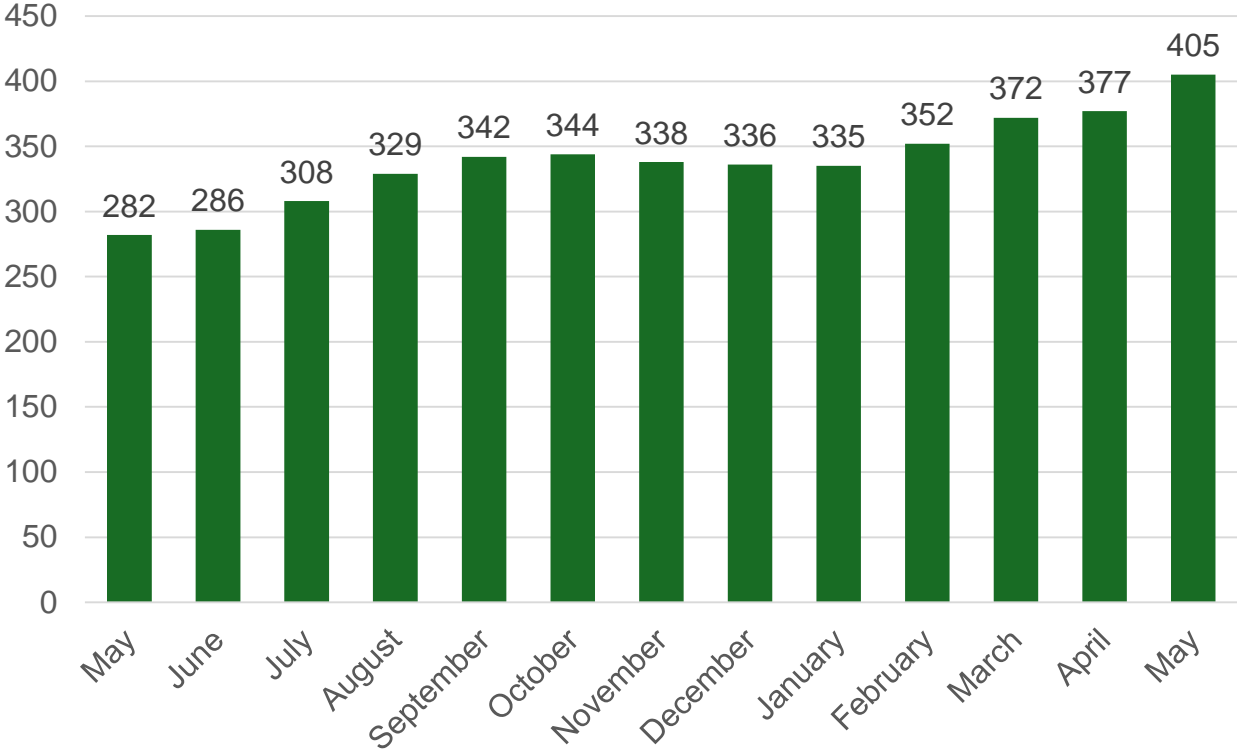
Tournaments YTD



HIDDEN CREEK GOLF COURSE: MEMBERSHIPS

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Players Club Members





CAPITAL PROJECT UPDATES



UPDATE

CAPITAL PROJECTS

SHANNON CREEK

CURRENTLY IN BID PREPARATION
ANTICIPATING BIDDING PROCESS:
JULY 2026

WARREN PARK MASTER PLAN

PUBLIC ENGAGEMENT
SURVEYING IN PROGRESS;
IN PERSON ENGAGEMENT
EVENT:
JUNE 20 (9AM-12PM)

GREEN RIBBON: PHASE 1, 2, & 3

PHASE 1 -
UNDER CONSTRUCTION

PHASE 2 - CURRENTLY AT
90% DESIGN STAGE - PLANS
WITH TXDOT FOR REVIEW

PHASE 3 - PROJECT UNDER
DEVELOPMENT FOR SUBMITTAL
TO TXDOT

LEGACY PARK

CURRENTLY BEING BID
COUNCIL AUGUST





GENERAL PARKS UPDATES



PROJECT HIGHLIGHT: OAK VALLEY TRAIL STRIPING

UPDATE

OPERATIONS

HIGHLIGHTS:

- SUCCESSFUL TRASH BASH EVENT - 250 REGISTRANTS
- 1 GRANT AWARDED (TARRANT REGIONAL WATER DISTRICT) - NATIVE TREE TRAIL AND EDUCATIONAL SIGNAGE - \$5,000

TEAM UPDATES:

- ROBERT ANDERSON, OUR DRAINAGE MAINTENANCE WORKER ACHIEVED HIS PESTICIDE LICENSE FOR VEGETATION MANAGEMENT - CATEGORY FIVE

CURRENT & UPCOMING PRIORTIES:

- HIKE AND BIKE TRAIL SIGNAGE (AWAITING MATERIALS)
- 5 YEAR SERVICES RENEWAL
- WINTER PROJECT PRE-PLANNING

PARK METRICS: BY THE NUMBERS

- 40 PLAYGROUND INSPECTIONS PLUS ANNUAL THIRD PARTY AUDIT: 2 REPAIRS (CEDAR RIDGE BROKEN DRUM AND CLAUDIAS PLAYGROUND - REPAIRED ROTARY TOYS)
- 1 GRAFFTI ABATEMENT BAILEY LAKE BRIDGE



UPDATE

OPERATIONS - CHISENHALL SPORTS COMPLEX

PAST EVENTS:

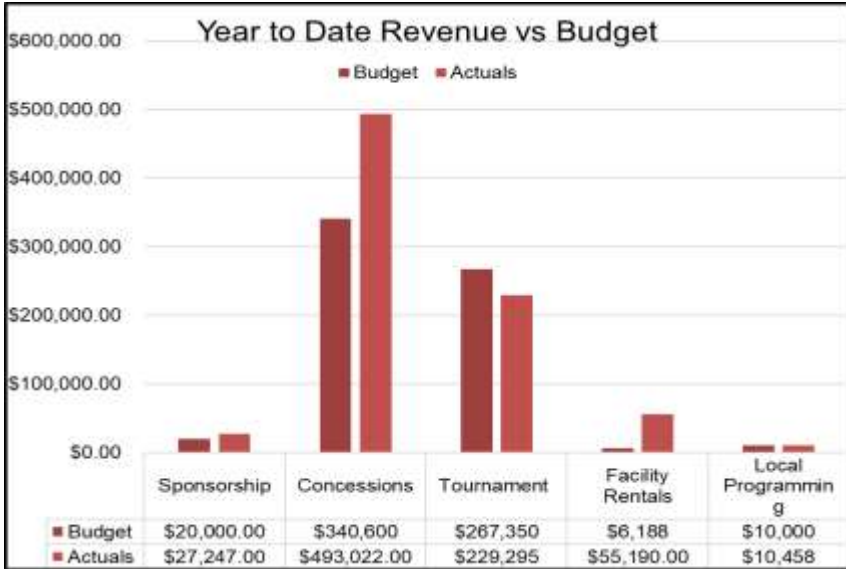
- PERFECT GAME: MAY 16-17 (78 TEAMS)
- PERFECT GAME: MAY 23-24 (45 TEAMS)
- PERFECT GAME: MAY 30-31 (83 TEAMS)

UPCOMING EVENTS:

- NCS: JUNE 6-7
- NCS WORLD SERIES: JUNE 12-17
- PERFECT GAME: JUNE 27-28
- JULY 4TH EVENT

CONCESSION ITEMS:

- BOTTLED WATER: 4,414
- HOT DOGS: 1,760
- BLUE POWERADE: 1,665
- COKE: 1,286
- NACHOS: 1,228





REVIEW TEAM VISIT
JUNE 9-11, 2026
REVIEW TEAM RECOMMENDING ACCREDITATION
OFFICIAL HEARING-NRPA PHILADELPHIA
SEPTEMBER 28, 2026



QUESTIONS / COMMENTS