

A person wearing a hat and a dark shirt is riding a red riding lawn mower along a dirt path on a golf course. The path is flanked by green grass and large trees in the background. The scene is captured from a rear perspective, showing the person's back and the path ahead. The lighting suggests it's a sunny day with long shadows.

Right-of-Way Mowing Contracts

Parks Board August 24, 2023

Staff Presenter: David Lopez, Deputy Director of Parks

Overview

- ① **Background**
- ② **Mowing Services**
- ③ **Description of Tiers**
- ④ **Financial and Bid Summary**
- ⑤ **Options**

Background

- **November 2021: 5-year right-of-way mowing contracts approved**
- **Due to challenges with contractor's ability to maintain service demands of Tier 2 and Tier 3 West mowing specifications over two growing seasons, staff felt it was necessary to solicit new bids**

Right-of-Way Mowing Services

Services provided during growing season - March thru November

- **Mowing**
- **Edging**
- **Line trimming**
- **Minor litter removal prior to mowing**
- **Back-back blowing**
- **Ornamental tree sucker removal**



Mowing Service Tiers Under Consideration



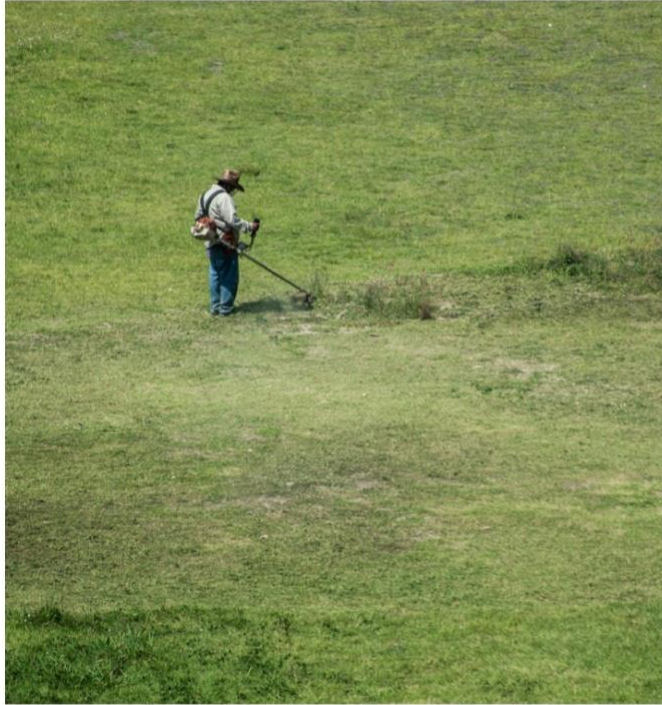
- **Tier 2**

- Bi-weekly services (26 cycles per year)
- Moderately visible properties, medians and rights-of-way
- 33 properties comprising approximately 90 acres

- **Tier 3 (West)**

- Monthly services (10 cycles per year)
- Low traffic and visibility rights-of-way
- 37 properties comprising approximately 100 acres

Tier 2 Bid Summary



- **Request for Proposals: best overall value**
- **Total responsive bidders: 3**
- **Bid range:**
 - High \$257,520.00
 - Low \$125,485.47
- **Recommended award:**
 - Contractor: Yellowstone Landscape, LLC
 - Bid: \$125,485.47
 - 5% contingency: \$6,274.27
 - Annual award: \$131,759.74
 - Total 3-year award: \$395,279.23
- **Funding source: Existing contract funds**

Tier 3 West Bid Summary



- **Request for Proposals: best overall value**
- **Total responsive bidders: 4**
- **Bid range:**
 - High \$199,800.00
 - Low \$74,609.40
- **Recommended award:**
 - Contractor: BST Mowing
 - Bid: \$74,609.40
 - 5% contingency: \$6,274.27
 - Annual award: \$78,339.87
 - Total 3-year award: \$235,019.61
- **Funding source: Existing contract funds**

3-year Bid Summary

Tier/Vendor	Year 1	Year 2	Year 3	3-year Total
Tier 2/Yellowstone	\$131,759.74	\$131,759.74	\$131,759.74	\$395,279.23
Tier 2/Current Vendor	\$102,380.25	\$102,380.25	\$102,380.25	\$307,155.8
Tier 3W/BST	\$78,339.87	\$78,339.87	\$78,339.87	\$235,019.61
Tier 3W/Current Vendor	\$81,753	\$81,753	\$81,753	\$245,259
Net Increase	\$25,976.36	\$25,973.36	\$25,976.36	\$77,929.08

Options for Tier 2 Mowing Services

Staff Recommendation



Recommended approval of a 3-year contract for Tier 2 Mowing Services with Yellowstone Landscape LLC for \$395,279.23



Recommend denying a 3-year contract for Tier 2 Mowing Services with Yellowstone Landscape LLC for \$395,279.23

Options for Tier 3 West Mowing Services

Staff Recommendation



Recommended approval of a 3-year contract for Tier 3 West Mowing Services with BST Mowing for \$235,019.61



Recommend denying a 3-year contract for Tier 3 West Mowing Services with BST Mowing for \$235,019.61