

Park Board

DEPARTMENT: Parks and Recreation

FROM: David Lopez, Deputy Director of Parks

MEETING: August 24, 2023

SUBJECT:

Consider recommending approval of a 3-year contract with BST Mowing for mowing of Tier 3 West properties for monthly mowing cycles for an amount not to exceed \$235,019.61. (Staff Presenter: David Lopez, Deputy Director of Parks)

SUMMARY:

The current mowing contract for Tier 3 West right-of-way properties began in November 2021. Due to challenges in accommodating demands of mowing schedules, the decision was made to issue a new request for proposals for mowing services for these properties. Submissions were evaluated based on best overall value for services offered.

BST Mowing is being recommended for the following services:

- 1. Tier 3 West moving services per year: \$74,609
- 2. Tier 3 West mowing cycles per year plus 5% contingency: \$78,339.87

3-year contract annualized summary with 5% contingency:

Year 1	Year 2	Year 3	Total 3-year contract
\$78,339.87	\$78,339.87	\$78,339.87	\$235,019.61

OPTIONS:

- 1) Recommend approval as presented
- 2) Recommend approval with changes
- 3) Recommend denying

RECOMMENDATION:

Staff recommends approving as presented.

FISCAL IMPACT:

Total of \$78,339.87 is budgeted in fiscal year 2023-24

STAFF CONTACT:

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