



# Departmental Updates

February 2025 - Park Board



# DATE NIGHT EXPERIENCE

FEBRUARY 15



# VIETNAM VETERBANS CELEBRATION

MARCH 29



# DOGS AND DONUTS

MARCH 1



# BTX OFF-ROAD RALLY

MARCH 1

UPDATE

## PROGRAMS & ATHLETICS

January Recap:

School Break Fun Camp (19)

Homeschool P.E. (11)

Pickleball (28)

Sporties for Shorties (6)

Happening This Month:

School Break Fun Camp: Feb 14 & 17

Homeschool P.E.

Gymnastics

Sports 101: Volleyball

Sporties for Shorties: Basketball



UPDATE

## RUSSELL FARM

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January Recap:

Open Art Studio (33)

BISD Adult Transition  
Students (9)

Gardeners (5)

Happening This Month:

Open Art Studio - Saturdays

Buttons & Beads Sun Catcher Art Class -  
February 22



NO  
MOTORIZED  
VEHICLES ON PARK  
TRAILS PLEASE



**BURLESON** | Parks and  
Recreation

# COMMUNITY ENGAGEMENT

Facebook Followers: 19,393 (92 increase)

Instagram Followers: 1,914 (10 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Motorized Vehicles

Post Reach: 3,108

Post Views: 10,468



# BRICK PROJECTS

LOBBY REMODEL  
CONSTRUCTION:  
IN PROGRESS

HVAC  
CONSTRUCTION:  
SPRING 2025

DEHUMIDIFICATION  
SYSTEM  
CONSTRUCTION:  
FALL 2025

INDOOR POOL  
REPLASTER & SAND  
FILTERS  
CONSTRUCTION:  
FALL 2025

ADDITIONAL ITEMS:  
PLAY AREA  
FURNITURE  
SIGNAGE  
POOL DOORS  
POOL SLIDE STAIR TOWER  
PARKING LOT STRIPING

MEETING ROOM AV &  
WOMENS LOCKERS  
MEETING ROOMS - IN  
PROGRESS  
LOCKERS - IN PROGRESS

# BRICK MEMBERSHIPS - MONTH OF JANUARY



# ALL PROGRAMS - JANUARY

FY 24

**184**

PARTICIPANTS

FY 25

**157**

PARTICIPANTS

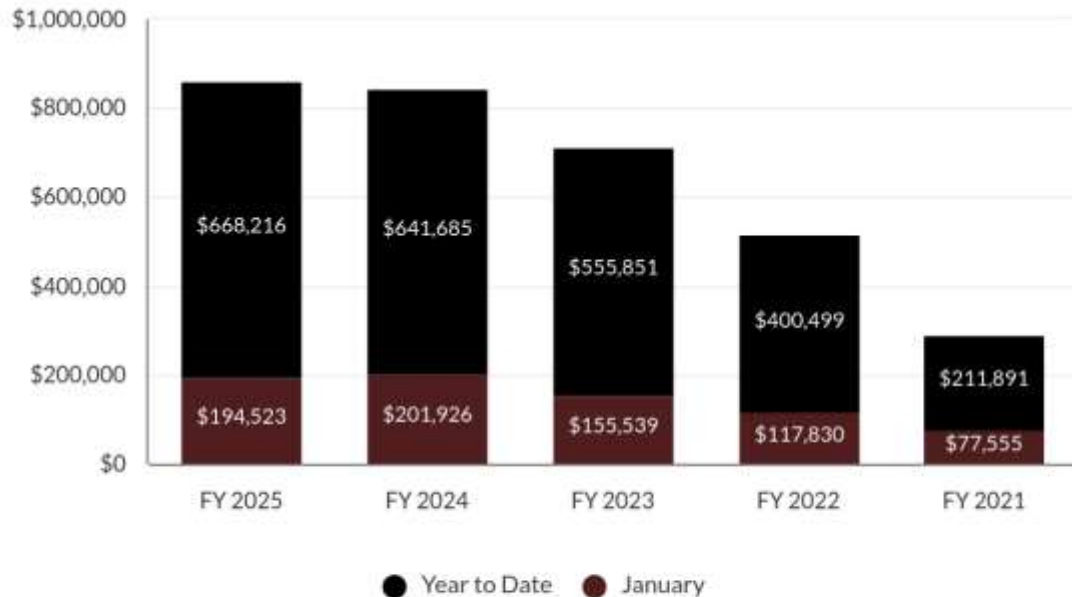






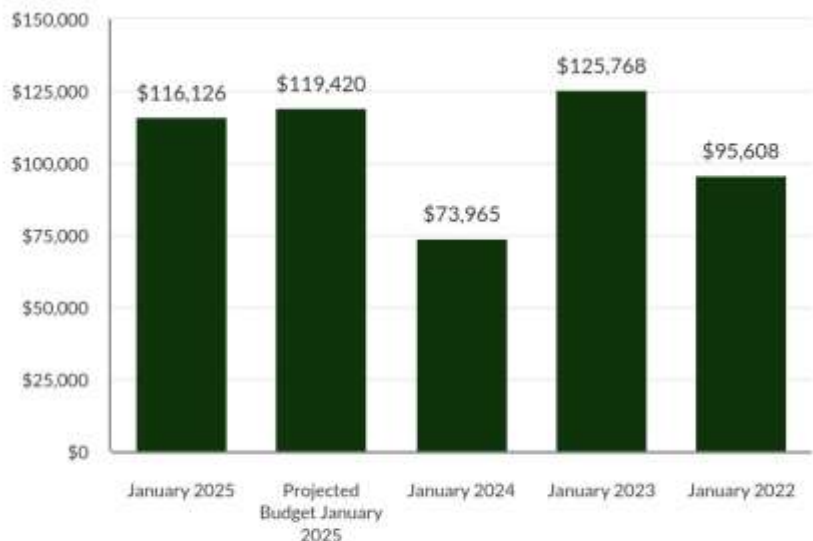
## BRICK REVENUE

This chart reflects revenue for the current month as well as year to date.

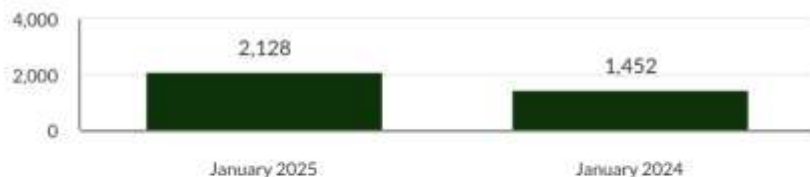


# Hidden Creek Golf Course- January Comparisons

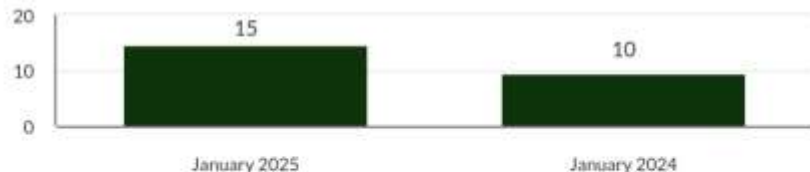
## January Revenue



## Rounds Played in January

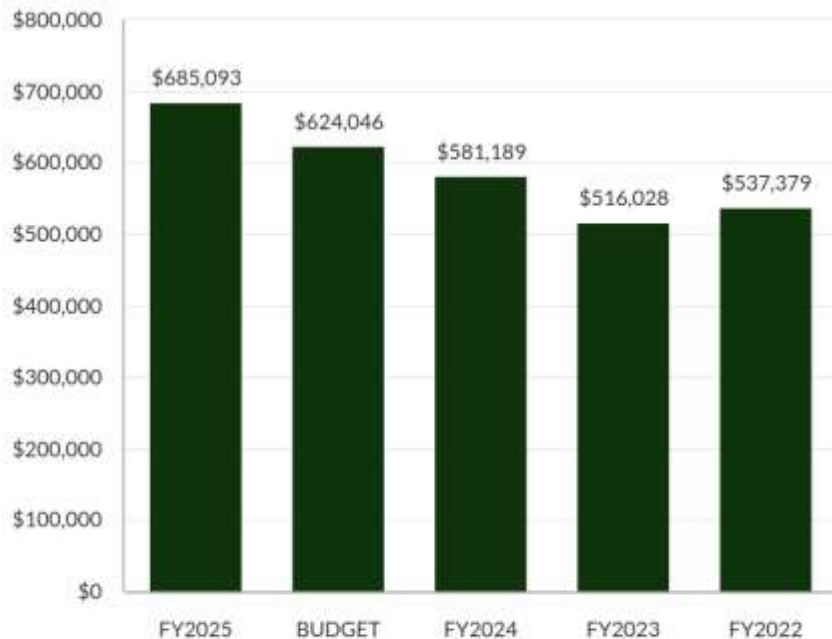


## Playable Days \* updated criteria with partial days

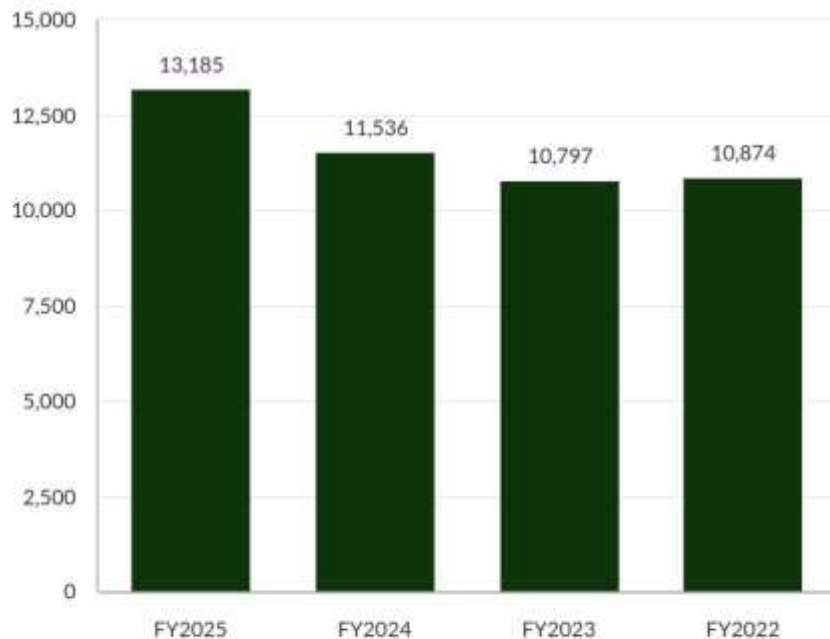


# Hidden Creek Golf Course- Year to Date

Revenue YTD October - January

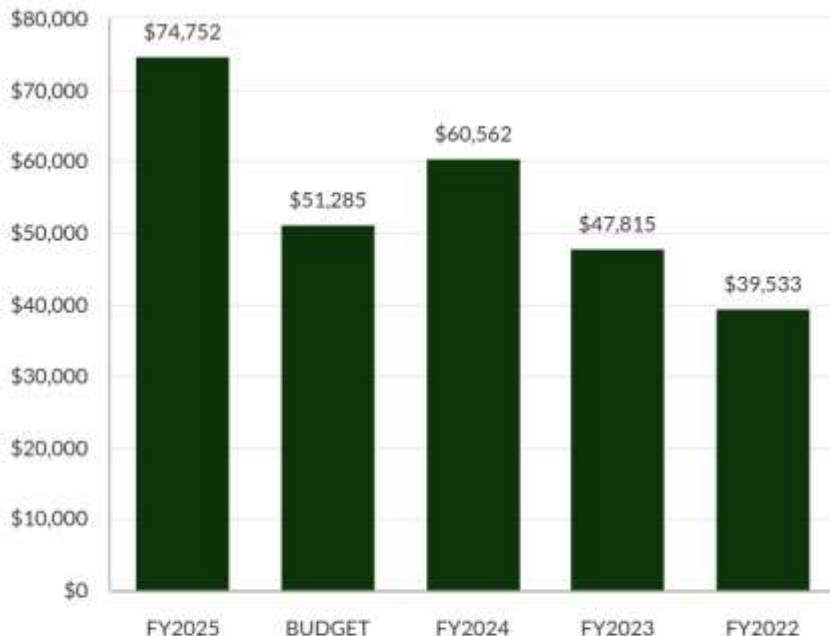


Rounds Played YTD October - January



# Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - January

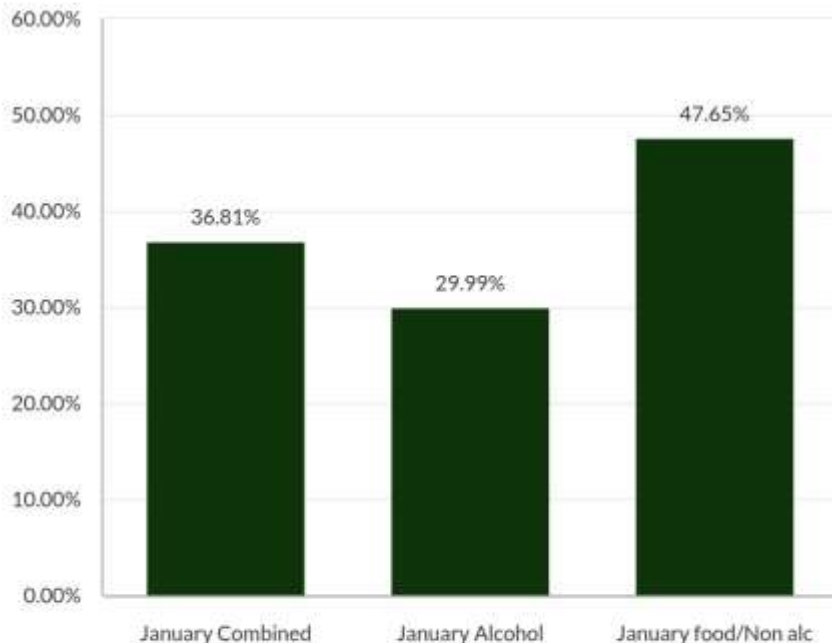


Food and Beverage Revenue YTD October - January

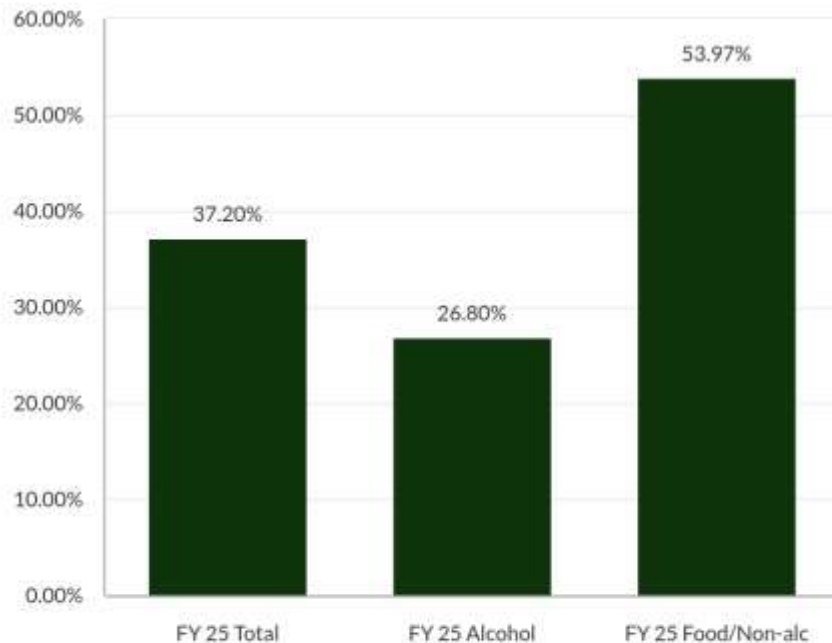


# Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



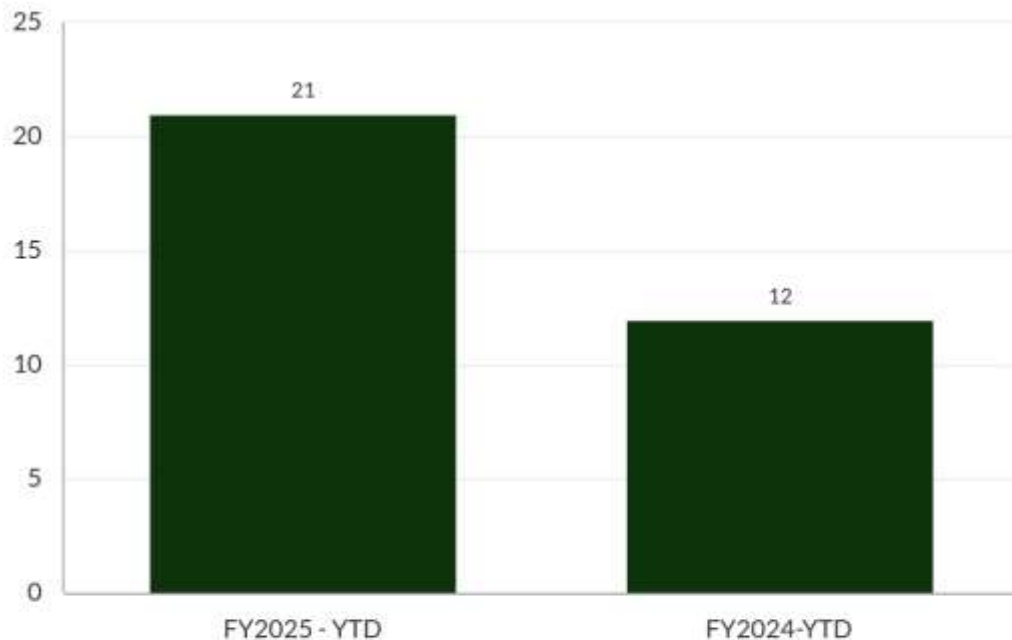
Food and Beverage Cost of Sales % Combined YTD



# Hidden Creek Golf Course- Tournaments



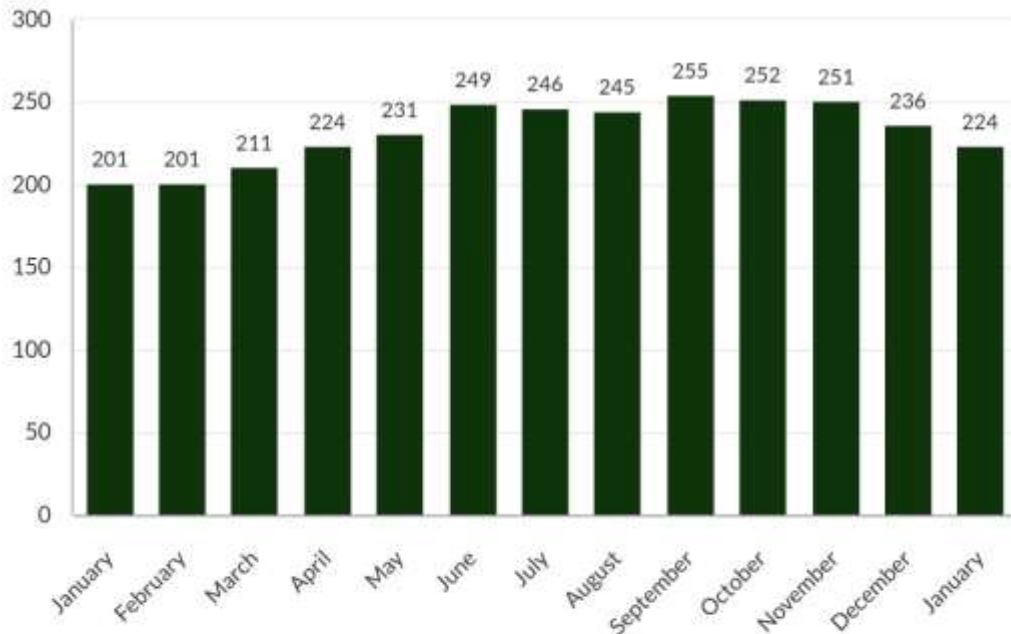
Tournaments YTD



# Golf-Memberships

— 224 Current Members

Players Club





# CAPITAL PROJECTS UPDATES

## SCOTT STREET TRAILHEAD IMPROVEMENT

CONSTRUCTION  
90% COMPLETION  
FEBRUARY 2025

## CENTENNIAL PARK

CONSTRUCTION  
COMPLETION:  
MARCH 2025

## CHISENHALL TURF CONVERSION

CONSTRUCTION COMPLETION:  
MARCH 2025

## PARKS MASTER PLAN

SCRUBBING DRAFT:  
ADOPTION GOAL:  
JUNE 2025





# CAPITAL PROJECTS UPDATES

## SHANNON CREEK

*DESIGN / BIDDING GOAL*

*FEBRUARY 2025*

## GREEN RIBBON

*AFA EXECUTED, WORKING THROUGH TXDOT*

*APPROVAL OF DESIGN*

## COMMUNITY PARK

*SURVEY AND INITIAL DRAINAGE REVIEW COMPLETE*



## 2024 HIGHLIGHTS



BEFORE

AFTER

BEFORE

AFTER

PARK OPERATIONS: WINTER WORK HIGHLIGHTS (121 OF 249 TASK COMPL

MADE WITH  
beautiful.ai

# WINTER TRAINING HIGHLIGHTS

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**JESUS CASTELLANOS:**  
CDL & PESTICIDE APPLICATOR LICENSE



**ANDY PHELPS:**  
PESTICIDE APPLICATOR LICENSE



**TEXAS A&M AGRILIFE:**  
PROS IN PARKS EDUCATIONAL SERIES

# PARK OPERATIONS: *BY THE NUMBERS*

PLAYGROUND INSPECTIONS

**32**

GRAFFTI ABATEMENTS

**1**



CHRIS MCGAHA, MAINTENANCE WORKER

**Feedback?**