



Community Development Block Grant (CDBG) FY27 Project

PRESENTED TO THE CITY COUNCIL – OCTOBER 19, 2026

JANALEA HEMBREE, DIRECTOR OF STRATEGY AND INNOVATION

JOINT AGREEMENT OVERVIEW

Joint Agreement Approved September 8, 2026

Metropolitan City + Tarrant County Joint Agreement (Approx. \$355,000 annually with an 80/20 split)

Accept CDBG Entitlement status and continue participation with Tarrant County through a Joint Agreement.

- Agreement covers FY 2027, FY 2028, and FY 2029
- Remains in effect until all associated funds are expended and funded activities are completed
- Neither party may terminate or withdraw during the three-year program period
- Tarrant County will administer the program in accordance with applicable HUD requirements

Funding Structure

- Burleson will receive its CDBG funding through Tarrant County in the form of approved projects
- 80% of Burleson's annual HUD CDBG allocation will be available for City projects (~ \$285,000 annually)
- Tarrant County retain 20% for eligible administrative costs (~ \$70,000 annually)
- CDBG funds can be spent within city limits in both Tarrant and Johnson County

PROJECTS

ALLOWABLE PROJECT TYPES

Infrastructure Improvements

Streets, sidewalks, drainage, water/sewer improvements, and other public infrastructure in eligible areas

Public Community Facilities

Parks, community facilities, senior facilities, ADA improvements, and other public facility improvements

Economic & Community Development

New street lighting with Wi-Fi, vehicle charging stations, energy conservation/renewable energy resources (solar panels at a neighborhood center)

Housing Rehabilitation

Various home repairs, code compliance, and housing rehabilitation

REQUIREMENTS

Low-Moderate Income

Using 2025 HUD LMI mapping blocks; eligible area must be 51.0% or higher to qualify.

70% Residential

70 percent of funds must be used for activities that benefit LMI persons.

Floodway or Flood Zone

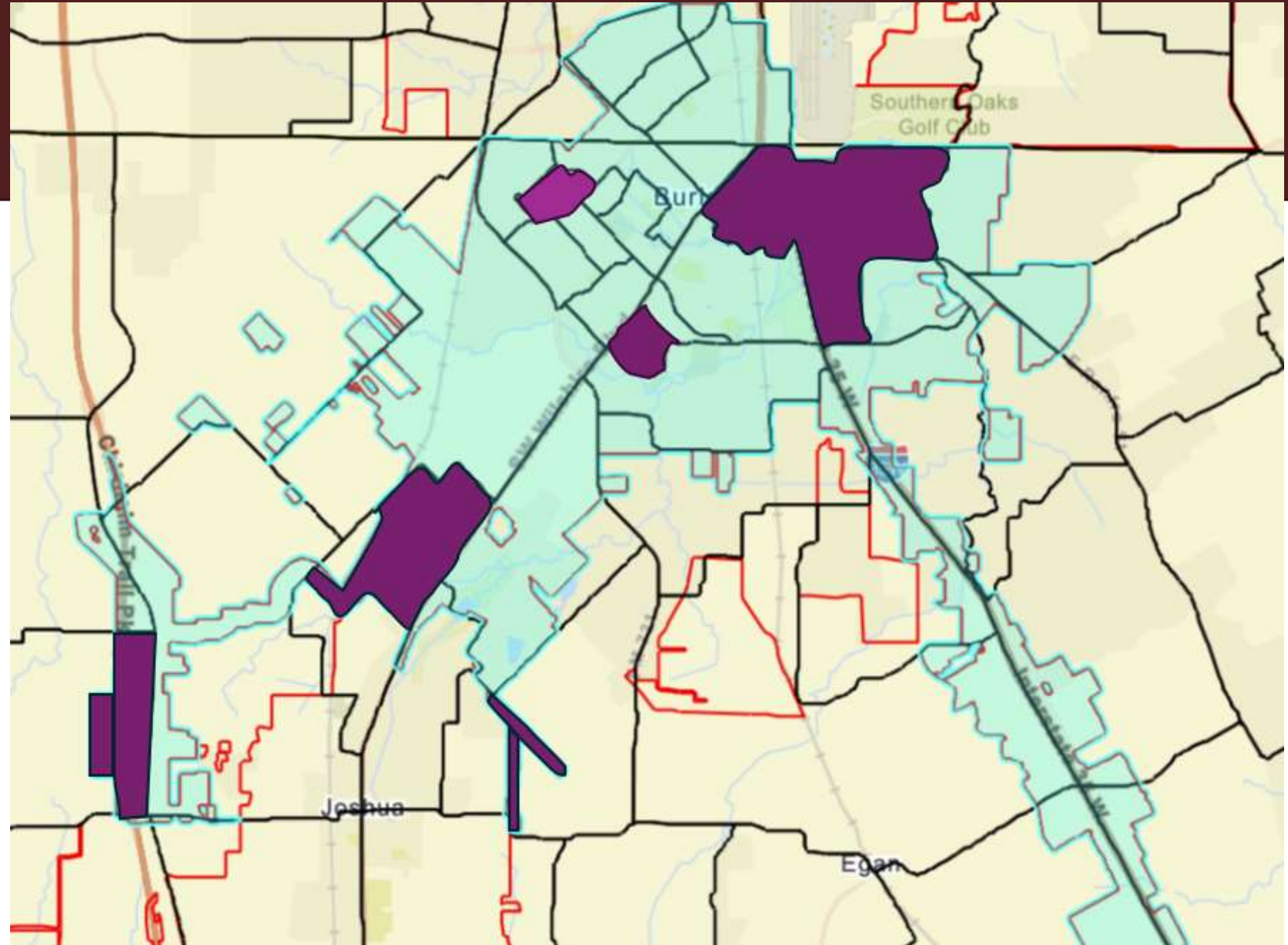
No HUD funds can be expended in floodway unless restoring infrastructure or improving impediment in floodway.

Not Eligible

Repairing streets/sidewalks, no buildings that conduct general government business, no direct payments to citizens.

PROJECT AREAS

- “Blocks” drawn by HUD
- Six block areas qualified within City Limits
- Senior Centers and Libraries have separate criteria



SENIOR CENTER PROJECT

- Senior Center was identified by staff as a possible project for year 2027 funds
- Senior Center improvements qualify regardless of location
- Project benefits the entire community
- Long outdated ADA updates needed, not currently funded
- Grant funds can address ADA and/or energy efficiency updates

Internal ADA Upgrades*

- Common area, restrooms, internal rooms, North exit

External ADA Upgrades*

- Parking, stripping, sidewalks

Possible Energy Upgrades

- Energy light switches, update light fixtures, solar panels

*Improvements identified in the ADA Transition Plan Assessment

SENIOR CENTER PROJECT



SENIOR CENTER PROJECT



PROJECT DISCUSSION

Identified CIP Projects

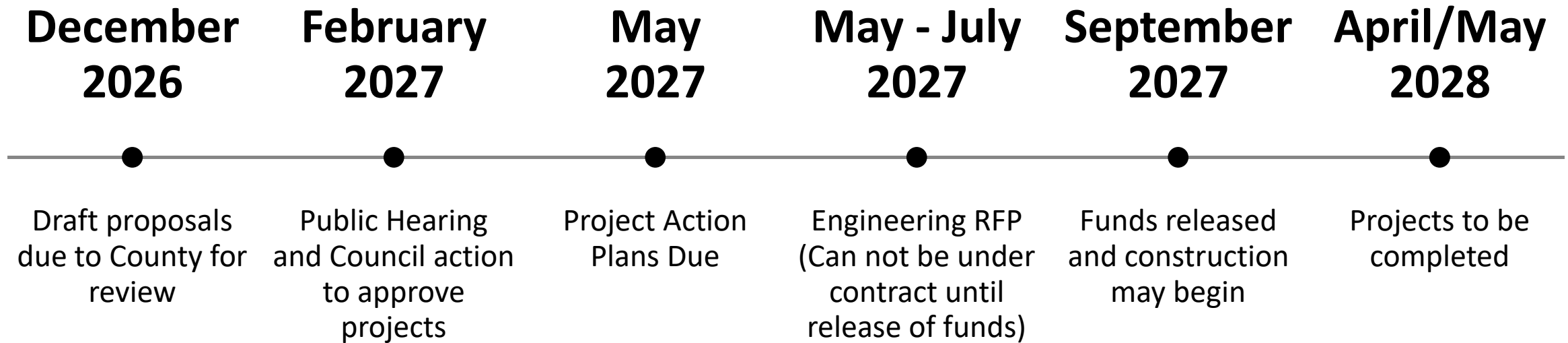
- Neighborhood Street Rehab (Edred, Main, Dobson, Clark, Ellison, Bufford, Edgehill, CR913)
- Renfro & Johnson Pedestrian Improvements
- FM1902 & CR910 Pedestrian Mobility
- Wicker Hill & Greenridge Reconstruction

Other Possible Projects

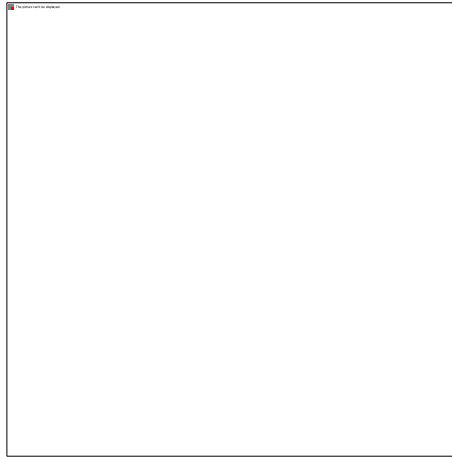
- Failed roads in identified blocks
- Water service lines
- New sidewalks
- Set up a home rehabilitation program

- 14 months to finish project from acceptance of proposal
- HUD has the option to not fund us the following year for missing deadlines
- Staff recommends selecting a project we believe we can expend all funds and can complete construction within the timeframe
- City funds above CDBG dollars?

PROJECT TIMELINE



Question / Comments



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